

CHILI TOWN BOARD
November 16, 2011

A meeting of the Chili Town Board was held on November 16, 2011 at the Chili Town Hall, 3333 Chili Avenue, Rochester, New York 14624 at 7:00 p.m. The meeting was called to order by Supervisor David Dunning.

PRESENT: Councilwoman DiFlorio; Councilwoman Ignatowski, Councilman Slattery, Councilwoman Sperr and Supervisor David Dunning.

ALSO PRESENT: Richard Brongo, Town Clerk; Jordon Brown, Deputy Town Supervisor; Dawn Forte, Supervisor's Secretary; Sandra Hewlett, Stenographer; David Lindsay, Commissioner of Public Works/Highway Superintendent and Building Department Representative; Dianne O'Meara, Director of Finance; Richard Stowe, Counsel for the Town; Eric Vail, Insurance Counselor.

The invocation was given by Richard Brongo.

The Pledge of Allegiance was cited. The fire safety exits were identified for those present.

PRESENTATIONS/ANNOUNCEMENTS:

1. Churchville Chili FIRST Lego League Team 4653.

SUPERVISOR DUNNING: We do have the pleasure of a presentation this evening from the Churchville-Chili FIRST Lego League Team. That is 4653. If you would, if you could introduce yourselves briefly and give us a little bit about what you're going to see tonight.

MS. SWIFT: Hi. I'm Helen Swift. I'm a coach of the --

SUPERVISOR DUNNING: Microphone there. Thank you.

MS. SWIFT: I'm the coach of the FIRST Lego League Team from Churchville-Chili. We're the Fighting St. Bots. We have a competition coming up on Saturday, and basically what FIRST is, and some of you know this already, FIRST is For Inspiration Recognition of Science and Technology. We are trying to encourage students to become interested in stem classes, so that they can go onto careers in science and engineering, math, technology, that sort of stuff.

The kids got their way in September. They built this robot (indicating). We have a table that is 4 by 8 feet that has a whole bunch of missions on it. They have to complete as many missions in 2 1/2 half minutes to get as many points as they can.

They also have to do a presentation. This year's competition is based on food factor and food safety, and they are going to do their skit for you that talks about restaurant food safety. So hear is the Fighting St. Bots.

SUPERVISOR DUNNING: Food, one of my favorite subjects.

The students performed their skit. (Applause.)

The team introduced themselves.

MS. SWIFT: The students have been working really hard on trying to complete missions with this robot and hopefully on Saturday, we will have the very good showing. If any of you are around and wanted to come and check out the competition, it is from 9 o'clock in the morning until about 3:00 in the afternoon. They have matches all afternoon, starting at 12:30, and they will be doing their presentations in front of judges. They have not only this presentation but they have to do a technical one which they explain the robot.

And they also have to do a core value presentation where the judges will hand them a piece of paper that says, "Make a stoplight," and they have to use their own bodies. They have to be -- teamwork. It's all about teaching them how to work together on short notice. So it will be a very interesting fun day. It's very exciting.

COUNCILMAN SLATTERY: Where is the competition?

MS. SWIFT: Right at Churchville Chili. The high school team does all of the sponsoring for this qualifier.

COUNCILMAN SLATTERY: Awesome. Great job.

SUPERVISOR DUNNING: Very nice. Very nice. Thank you.

COUNCILWOMAN SPERR: Good luck.

COUNCILWOMAN DI FLORIO: Thank you. (Applause.)

COUNCILWOMAN DI FLORIO: They get credit for actually -- when they're doing their presentation, the judges are going to ask them how many people they have shared this presentation with, which is why, um, they're here tonight presenting it. They have also, um, have a -- a video clip of it available on YouTube, as well.

SUPERVISOR DUNNING: It's always a pleasure to have them here. I know -- I believe last year they were tossing the ball around with Dorothy (Borgus), if I remember right. Maybe a little kick ball with Dorothy (Borgus).

COUNCILWOMAN DI FLORIO: That was the high school team.

SUPERVISOR DUNNING: Always a pleasure to have the kids here. I know there are no other presentations listed here, but I would like to acknowledge one of our -- a good friend and also County Legislator, who in January will be leaving the small part of Chili in which he represented and moving on to representing part of the Town of Gates as well as part of the Town of Ogden. It happened through some of the redistricting. I would like to acknowledge our great County Legislator Stephen Tucciarello is here with us.

Would you like to take an opportunity? I know you love face time in your job. So you can take some of that, if you would like.

MR. TUCCIARELLO: Well, first of all, I would like to say, you know, thank you. It's always great to come to a Town Board meeting and have entertainment. You know, the kids did a great job. It's wonderful. I came to say thank you.

Through redistricting, as Supervisor said, I will be representing Gates and a portion of Ogden, but I did appreciate my time here representing Chili. The community was very warm. I have a great rapport and great working relationship with you, Supervisor and your Town Board. We have worked hard and we have accomplished a lot, and I really want to thank you for -- for that cooperation, and I really appreciate that and I appreciate the community also.

I just wanted to say, you folks really do a great job. You're -- you run a first class operation, first class Town here, kudos to you. I'm sure your community really respects that and appreciates that so much.

And also, to Richard Brongo, Dick (Brongo), you're a good friend of mine, and sorry to see you go, but everyone has to retire, so enjoy yourself.

RICHARD BRONGO: Thank you.

Did you print my shirts?

MR. TUCCIARELLO: Haven't got them back to you. Thank you.

PUBLIC HEARING

A Public Hearing was held by the Chili Town Board on November 11, 2011 at the Chili Town Hall, 3333 Chili Avenue, Rochester, New York 14624 at 7:05 p.m. to discuss the 2012 Budget.

Attendance as previously noted in the 11/16/11 Chili Town Board meeting minutes.

COMMENTS OR QUESTIONS FROM THE AUDIENCE:

VANESSA BUCKLAND, 34 Andony Lane

MS. BUCKLAND: I wasn't actually wanting to speak on a specific agenda item on the -- on the -- the Public Hearing items I was just -- I was looking for information on what has changed. Specifically, on the -- the contract items. And I didn't see anything online. I didn't want to speak to any of those specifically, but I was hoping that the Board could, um, maybe discuss what -- what is changing from one budget to the next in -- in those because I -- I don't feel educated to speak on them because I don't have them.

SUPERVISOR DUNNING: Thank you. I will just say nothing has changed. The budget that you're seeing online has not been changed. Changes to the budget won't normally happen until after we had had a Public Hearing. The public had their input. We had an opportunity to discuss the public's input and then the changes be incorporated and brought out into our next -- potentially I should say our next Town Board meeting, which I believe is December 7th, in which those changes will then be identified in a resolution, and then that that budget, once that is adopted, will be posted on the website with those changes.

MS. BUCKLAND: Thank you.

SUPERVISOR DUNNING: There are no changes at this point in time. The budget as you saw it is what has been proposed.

COUNCILWOMAN SPERR: That is if there are any changes. It may stay as presented.

SUPERVISOR DUNNING: Correct. That's correct.

DOROTHY BORGUS, 31 Stuart Road

MS. BORGUS: I do have specifics. According to some of the notes in the draft budget, building is down in Chili. Building starts. Housing starts, I should say. Yet, I notice on this year's proposed budget, that you're still holding to \$300,000 expected revenue from the mortgage tax. That doesn't seem logical. The other thing, and I copied the copy that was in the library, every last page, and I did not see any library budget available. I didn't see any Fire Department budgets for information.

SUPERVISOR DUNNING: Every budget is there.

COUNCILWOMAN SPERR: Library has been there since the beginning.

MS. BORGUS: Is it separate?

SUPERVISOR DUNNING: No. No. It's incorporated in with the same -- as is the numbers for the Fire Department.

MS. BORGUS: The numbers for the Fire Department, what you're going to give them is

there. I want to see what we're buying with our money. I want the work papers, if you will, and those were -- you know, there wasn't complete information, but there was some. This year there was nothing.

SUPERVISOR DUNNING: The Fire Department's -- should --

MS. BORGUS: I know the totals are there, what you're going to hand them, but -- but that doesn't tell the public why or how it is going to be spent.

SUPERVISOR DUNNING: And I don't in this book have the Chili Fire Department's -- the -- the -- in my book anyway.

COUNCILWOMAN SPERR: I don't.

MS. BORGUS: Okay.

SUPERVISOR DUNNING: We can get that taken care of.

MS. BORGUS: Can you? All right.

Let's play devil's advocate. Can you point me to the page that has the library budget on?

SUPERVISOR DUNNING: Mine is in order of the -- it is --

MS. BORGUS: Mine is in numerical order by page.

SUPERVISOR DUNNING: I'm sorry.

MS. BORGUS: Mine is in numerical order by page, just the way it was in the library. I copied it as it was.

COUNCILWOMAN SPERR: Near the beginning, 11 pages for the library.

SUPERVISOR DUNNING: There is 11 pages. You're right. There are 11 pages there.

MS. BORGUS: Mine starts with revenue. Real property taxes, payments in lieu of taxes.

SUPERVISOR DUNNING: I have it in a different order now.

COUNCILWOMAN SPERR: Some of ours are in the order in which we held the workshop.

MS. BORGUS: Tell me what page we're looking for.

SUPERVISOR DUNNING: It is not listed that way. Each department has its set of pages. So the library, we're looking at page 1 of 11, but you will not see that in your book that way, the way that these get printed out. So in the actual budget itself, you would need to look for the actual accounts.

MS. BORGUS: Which I don't see.

COUNCILMAN SLATTERY: Dorothy (Borgus), do you have in your -- the way you have your budget set up, do you see where the Supervisor's budget is?

MS. BORGUS: You mean Supervisor's salary?

COUNCILMAN SLATTERY: Supervisor's budget.

MS. BORGUS: Yes.

COUNCILMAN SLATTERY: Go through that and see after that if the numbers are there.

MS. BORGUS: Finance. I see finance. Software.

COUNCILMAN SLATTERY: How many --

MS. BORGUS: Auditing, tax collector.

Assessor's Office, legal notices, safety equipment. I do not see library. It's pretty hard to miss it.

COUNCILMAN SLATTERY: I'm not sure how you have it set up.

MS. BORGUS: Whatever was in the library. That is what the public was given.

SUPERVISOR DUNNING: I don't know -- I can't explain -- I know all -- all of the books have them and it is the same exact copy that was copied for the Library and for Town Clerk's Office.

COUNCILWOMAN IGNATOWSKI: Should be in the same order, as well?

SUPERVISOR DUNNING: Not -- we put the order of your books -- your sheets were put in the order of the workshops as we talked to the -- to the different departments. So it may not be in the same order in which Dorothy (Borgus) had.

But do -- do you have your book?

COUNCILMAN SLATTERY: Do you want to bring it up?

SUPERVISOR DUNNING: I will come down. I will come down.

MS. BORGUS: Starts with the cover pages. Then it starts with --

SUPERVISOR DUNNING: This is all you have?

MS. BORGUS: That is what I copied. It is what was there.

SUPERVISOR DUNNING: This isn't all of it. No.

MS. BORGUS: Well, I don't think you can have a Public Hearing when people don't have access to the information.

SUPERVISOR DUNNING: Do you have yours?

I don't have it with me, but I can go get it.

MS. BORGUS: I would have a hard time looking over it at the moment, and the Public Hearing is now.

SUPERVISOR DUNNING: I understand. It is not all here.

MS. BORGUS: It looked awfully thin, but then it is a new format.

RICHARD BRONGO: Did you copy double-sided?

SUPERVISOR DUNNING: Here is library in this one. The one available in Town Clerk's office. Library.

MS. BORGUS: I don't know what you're going to do about the Public Hearing when the information wasn't available to the public.

COUNCILWOMAN IGNATOWSKI: Was it online?

SUPERVISOR DUNNING: Yes.

COUNCILWOMAN IGNATOWSKI: At the Town Clerk's office?

SUPERVISOR DUNNING: Yes.

MS. BORGUS: I do not do well reading this many pages off -- I will get the rest of those from you.

SUPERVISOR DUNNING: Mr. Stowe, I would -- issues with the Public Hearing?

RICHARD STOWE: It's been published in the paper and available in the Town Clerk's Office.

MS. BORGUS: Where was this published in the paper? This was all published in the paper?

RICHARD STOWE: No, the notice was published in the paper. It was available at the Clerk's Office.

MS. BORGUS: Well, I would -- I would challenge anybody, anybody on that Board to go over to the library and get the same copy I got and see if the pages are all there.

COUNCILMAN SLATTERY: It's on its way right now.

COUNCILWOMAN SPERR: I believe Dawn (Forte) is checking it right now. I see her right now.

MS. BORGUS: On with my questions then.

COUNCILWOMAN SPERR: Do you want to go ahead?

COUNCILMAN SLATTERY: She said she will move on with her questions.

MS. BORGUS: I have other questions.

That's not -- the copy I got in the library was in a blue binder.

SUPERVISOR DUNNING: (Indicating).

MS. BORGUS: Wasn't that. Was in a blue folder.

COUNCILWOMAN DI FLORIO: That is 2011. That is the wrong one.

COUNCILMAN SLATTERY: Go ahead. I'm sorry.

MS. BORGUS: I was glad to see that a million six -- \$1,600,000 was used of -- the fund balance in the highway was used in this budget, because the highway fund balance was getting very, very large. And although you do have to have some discussion, that much really applies to most people that you're -- that you're -- the budget is too big in the prior year or you wouldn't have that kind of money left over.

Since it is on the top of my pile here of notes, I would like to start again with the Chili Vehicle Replacement Plan. I was unhappy again to see that we are going to spend \$531,000 again replacing vehicles for highway or drainage, parks, whatever.

This isn't a huge Town, and this kind of expense every year is certainly not necessary in the public -- for those numbers, wouldn't be necessary in the public sector. And I personally do not mind if we have a little rust on, um, one of our trucks. And I don't mind if, you know, it's got a year or two on it. Those trucks and most of that equipment is made to last long-term. It's not chump change, and it's not like your car that if you get \$100,000 miles on it, you figure you better run out and replace it because you're going to have trouble. These trucks and this equipment for the most part is meant to last and last and last. And just because we have a lot of equipment because we have bought probably more than we needed over time, I don't see where it is any excuse where every X years you just write one off the bottom and put it on the top and buy new.

I do not go -- I am not an engineer. I am not a mechanic, but some of these remarks on this, justifying this \$531,000, again, I find it obnoxious, because they're just repeated. They're repeated phrases. You get a -- you get a phrase that works and you just plug it in all of the way down the column. I don't know if this Board realizes it. I would think you would, but I think you have gotten so hardened as to seeing these numbers, that I don't think they hit hard any more.

COUNCILMAN SLATTERY: Dorothy (Borgus), what is your version of replacing a vehicle, how often?

MS. BORGUS: I think it depends on the maintenance it requires, and I don't see where a lot of these are required -- at least here that they have required a lot of maintenance. Not all of a sudden we have metal fatigue. Who designates metal fatigue? Since when do we have an engineer here that is qualified to judge metal fatigue?

COUNCILMAN SLATTERY: I think if you have specifics on which vehicles you're referring to.

MS. BORGUS: Overall, it's too much. Excuse me. This is my Public Hearing. It is my time.

I want to point out, that between 2000 -- I looked all these numbers up. Between 2008 and this year, there was -- there has been over \$2 million -- \$2,073,000 exactly budgeted for this kind of equipment. This is Chili. This is not Manhattan. Then you add the 531,000, now that you want to add this year, and we are now up to \$2,604,000. You tell me why any Town should have to spend that kind of money. We're not looking at a fluke here. We're not looking at one year where you do these things. This is a pattern, and I don't believe that you people understand any more the implications of this. You're hardened to looking at those figures and I don't think that common sense reigns.

COUNCILMAN SLATTERY: Well, Dorothy (Borgus) --

SUPERVISOR DUNNING: If I could just interject. I understand. This is the same thing we have gone through every year, and I appreciate your position. Although, that number that you're reciting -- I don't have those exact calculations in front of me, but I will trust that you have done the math, those gross figures. That is not net. And we do have -- we do recover some of that money.

MS. BORGUS: You want to know what that number is?

SUPERVISOR DUNNING: You have that math in front of you?

MS. BORGUS: As a matter of fact, that last two weeks ago Board meeting, there was an item there for -- from the auction. The sale of used equipment, and the money was put back in the reserve. I didn't look up other years.

I could, but I don't think it probably varies very much. \$16,110. I asked if that was the sum and substance of the whole year's reclaiming of money on used equipment and I was told other than a minor -- a minor amount in the spring, that was probably it. Now, you can say, well, it was junk. That's all it was worth.

Do you know what? The price of junk and metal these days, it would be worth more than that for -- I mean, this is -- I don't want to hear that excuse any more. I -- I have been to those auctions and I know -- there it is right there (indicating) -- and I know -- I know that when I go to these auctions, small towns in the Southerntier, um, you know, they're there, in force, and they're just -- they can't wait --

SUPERVISOR DUNNING: Library fund.

MS. BORGUS: Okay. When I put it through the copier, it must have skipped that.

SUPERVISOR DUNNING: This is a lot thicker, Dorothy (Borgus), than the book you have there. Just by feel I can see that. So -- so it is in the book in the library.

MS. BORGUS: I took that with me and put it in the copier myself.

SUPERVISOR DUNNING: I'm just telling you. The copier made an error, and we're looking to replace the copier.

MS. BORGUS: I'm just -- 11 pages it skipped. Who said --

SUPERVISOR DUNNING: I'm not sure that you have it all, Dorothy (Borgus). I couldn't be sure unless you sat and compared side by side what you do and don't have this. I couldn't tell you. I don't know. But I'm just telling you --

MS. BORGUS: You don't think maybe the library budget got put in today, do you?

SUPERVISOR DUNNING: No. No.

MS. BORGUS: You had it. We're talking about that copy. Let's get back to -- I will get those, and I will look at those later.

Thank you.

The -- the smaller towns, you know, that have small budgets and small -- and small number of inhabitants and taxpayers, they just love to get our equipment for almost nothing at these sales and if it is good enough for those small towns with the hills and the bad roads they have to plow and the number of miles they have to plow and maintain, I don't know why we can't use our equipment another year or two.

And if you're going to spend all this money on a highway garage with every bell and whistle and we can wash trucks and keep them warmed and everything else, we have to learn to make them last longer.

Now, moving on. I just know that you can't spend -- you can't continue to spend 531,000 on -- on equipment one year and recoup 16,110. It -- it doesn't take a wizard to figure out that you can't proceed like that. For long. You're bound -- it is just incredible. You're bound to hit the wall.

I do see here, all right -- I think I made my point about the mortgage tax. I don't know why with building -- if building is down, that we can count on that much mortgage tax going forward. I don't think that is probably a very realistic figure. So far this year we have -- you haven't taken in that much but, of course, the year is not over. I don't see the economy picking up. If people don't remortgage their houses, and sell their houses and change houses, that is a lot of money to count on it and may not be there.

I would like to discuss number -- account 1-10. It's on page 8.

SUPERVISOR DUNNING: What -- what budget is it, Dorothy (Borgus)?

MS. BORGUS: It's the -- it's the Town Board budget. I want to know where this elected officials training is going to take place. Not that it's not a good idea.

SUPERVISOR DUNNING: The newly elected officials training?

MS. BORGUS: Yes.

SUPERVISOR DUNNING: In Henrietta, I believe. Double Tree in -- in Henrietta.

MS. BORGUS: Held by, conducted by?

SUPERVISOR DUNNING: It's conducted by a variety of organizations. The Association of Towns specifically, but I know there are people from a lot of different organizations that present there. Tracy (DiFlorio) went to it a couple years ago.

COUNCILMAN SLATTERY: I went back in --

SUPERVISOR DUNNING: I went.

COUNCILWOMAN IGNATOWSKI: I went in 2004 and --

SUPERVISOR DUNNING: And 2008.

COUNCILWOMAN DI FLORIO: Bob Freeman is there. I'm probably sure you're happy to hear he is there.

COUNCILMAN SLATTERY: On speed dial.

MS. BORGUS: I would like to ask about this software support. It's in account 1.1310.40430.

SUPERVISOR DUNNING: Which is Town Clerk?

MS. BORGUS: Finance. Now, when you went into this last year -- I got my notes out from last year and the responses I got, and I was told it was going to save all this money. Well, all I see on here is that we're going to spend another \$6,374 for training, a conference, fixed asset module software support and a contract. Now, I don't know how you save money like that,

because I don't see any less help at the Town Hall.

SUPERVISOR DUNNING: If you recall, back -- I don't remember exactly -- it was just a few meetings ago when Laura Landers was here from Freed, Maxick doing the audits for the Town. One of the recommendations was for this fixed asset module to help us with -- with cataloguing and monitoring our fixed assets. It was a recommendation that came out of the audit. We're following the recommendation of the audit.

MS. BORGUS: Is that going to track highway equipment so that we know what it costs us before we just put it on the auction block and give it away?

SUPERVISOR DUNNING: Dianne (O'Meara), can you give a little more specifics what that might cover, please? Pull the microphone down. Thank you.

DIANNE O'MEARA: My understanding is to have -- as to how this module works is that as vouchers are prepared with equipment account numbers, automatically it feeds into this fixed asset module, and yes, it will track, um, the value that the -- the cost of the purchases, the initial cost of the purchases, the funds that were used to purchase it, whether it was highway, general, the -- consolidated drainage, for example.

SUPERVISOR DUNNING: And I would just like to --

DIANNE O'MEARA: It will calculate the depreciation that is required for the --

SUPERVISOR DUNNING: If I could add to one of the comments you made about the cost savings, one of the biggest reasons we went to this system is the old system reached out end of life and we had to do something. Because the system we were using was archaic and we just -- there is no room to do anything more with it so we did have to make some kind of a change.

MS. BORGUS: But has the savings been realized that I was promised last year? We weren't supposed -- it was going to save all this money on vouchers, and we weren't going to have to rewrite stuff.

SUPERVISOR DUNNING: That is accurate. We have not purchased any vouchers. I don't recall the exact amount of vouchers, but it was somewhere in the 3 to \$5,000 range that we paid just for voucher paper and to process those. We don't have to do that any more, the paper transactions. And one of the greatest values is not necessarily a monetary value, but the ability to monitor expenses on a daily basis, and that does happen. So from purchase orders to vouchers, um, there -- they're looked at daily.

It also has provided the Town Council the ability to go ahead and look at some of the expenses again on -- on a daily basis and monitor -- so there is value. There is an awful lot of value in being able to do that.

MS. BORGUS: But the comment I recorded, and it was a quote, it was going to save all -- all this money.

SUPERVISOR DUNNING: It has saved us money, yes. There are some things -- obviously with anything else, any type of program software, there is some training that is involved. You need to learn how to use it, and we need to take advantage of that when it happens, and we have. We'll continue to do that as -- as needed, and -- and it is not -- it's not a simple system. It's not a sit down, just plug it in and start plugging in numbers. It is complex.

MS. BORGUS: I'm well aware of that.

COUNCILWOMAN SPERR: Dorothy (Borgus), I wanted to add a comment, too. One of the decisions that we did make was to enter some of the past data, to give us some more experienced, more length of time of information to look at. As we're looking at the budget this year, we're using last year's budget and some of that historical data so we're going to spend a little bit of money to have someone input that data so we'll have more at our finger tips as we look at this process next year. So we did make a decision to do that. While it is not necessarily saving money, it helps and aids everyone in making the decisions we have to make regarding the budget. So that does justify what we're saying.

COUNCILWOMAN IGNATOWSKI: I wish you would have been at the workshop sessions because I had some of those same questions.

MS. BORGUS: I can't live at this Town Hall.

COUNCILWOMAN SPERR: We did discuss this at the workshop.

MS. BORGUS: I do have another life.

Under Town Clerk's Office. Now this may be a small item, but they must be going to buy some kind of a calculator for \$400.

RICHARD BRONGO: No. That is for two.

MS. BORGUS: Doesn't say two.

RICHARD BRONGO: That is what it is in there for. I have three very old ones, and the year before last, we had to replace two of them. So that money is in there, in the -- in case they break down. If they don't break down, then we don't need to spend the money at all, Dorothy (Borgus).

MS. BORGUS: Two calculators, that is not so bad. One, it doesn't -- it doesn't say that. It says, "calculator."

Now we have a grant writer under attorneys -- attorneys. Now, last year, I don't know how many grants got written. I know Dawn (Forte) did one. She did a good job on it. And you spent \$1250, but yet we have \$10,000 right back in there again. Same amount again that we didn't use.

SUPERVISOR DUNNING: We used \$1250 on one grant that we applied for that -- that was the farmland protection grant. We shared that service. We split that cost with the Town of Wheatland. They paid 1250. We paid 1250 towards this grant writer.

It was my opinion at the time when we set this aside, and it is actually the previous Board's

desire to at least have some money set aside if we have the opportunity to get some grants out there. Grant money, as you know, is -- is far and few between these days and we need to take advantage of as much of that as we can. So we wanted to have some money in there to have the ability to write the grants because we don't necessarily have the staff that is qualified to write all of the grants that are out there and needed.

So some type of professional help is needed. It is money in there to make sure we can do --

MS. BORGUS: I understand that. \$10,000 seems like a lot. They should be writing a lot of grants.

SUPERVISOR DUNNING: Depends on the grant. Some grants are more money than others --

MS. BORGUS: I'm well aware. I worked on grants, I know. But still, that is a lot of money.

COUNCILWOMAN SPERR: 3 to 5,000 per grant.

MS. BORGUS: You're going to do three, four?

COUNCILWOMAN SPERR: The cost.

SUPERVISOR DUNNING: We could.

COUNCILWOMAN SPERR: The cost of services for a grant could be anywhere from 3 to \$4,000 for one, the one grant alone if it is an involved one.

MS. BORGUS: It seems high.

COUNCILWOMAN SPERR: If we are fortunate to get several hundred thousand dollars --

MS. BORGUS: Don't hold your breath. Don't hold your breath in today's market.

SUPERVISOR DUNNING: Keep in mind also we didn't spend 10,000 last year. We spent 1250, so that 10,000 -- that money didn't get spent. It rolled over.

MS. BORGUS: Now the lady, the speaker before me asked about contracts and what -- and wages and so forth indirectly.

I am a little appalled at some of the amount of money that some people in this Town are making for the job level they have. And one, and I won't mention a name, obviously, that comes to mind here, it's a clerk, and I am wondering what the Town's figures are as a percentage for benefits. You must have a number.

SUPERVISOR DUNNING: I would go to Dianne (O'Meara) with that. Do we have a number on what -- what benefits are you referring to?

MS. BORGUS: Everything.

SUPERVISOR DUNNING: Everything, including retirement, health care?

MS. BORGUS: I'm talking about -- well, whatever -- I -- whatever -- I'm not -- certainly not a Workmen's Comp., but I mean -- because that is another issue, but I mean hospitalization, dental, um, flex accounts, um, figures like that.

SUPERVISOR DUNNING: I don't have that.

MS. BORGUS: Disability probably, long-term, short-term.

SUPERVISOR DUNNING: Do you have an idea of what someone's salary or wages end up being over and above every incentive?

DIANNE O'MEARA: I don't have anything with me.

MS. BORGUS: Give me a ballpark.

SUPERVISOR DUNNING: I don't know it would be fair to do a ballpark. I would be happy to get back to you on that, Dorothy (Borgus).

COUNCILWOMAN IGNATOWSKI: It would be based on what a salary is. If someone is only making \$23,000 a year, the benefits will be at a higher ratio to their salary than somebody making 70.

MS. BORGUS: Every company has a number, every corporation, every profitable corporation, profit company, non-profits, too, have a number when they want to estimate wages, that they plug in as an average cost for all of the salaries that they're going to add onto each one so they can extrapolate and figure out what their payroll will be.

COUNCILMAN SLATTERY: That's a loaded cost. It is broken down per -- maybe every company does it, and I'm sure we do it, as well, but you -- as Ginny (Ignatowski) mentioned there -- if they're making 30,000 or making 40, 60, 50, those numbers are different.

MS. BORGUS: This is an average number, I'm saying.

COUNCILWOMAN IGNATOWSKI: So you want total payroll and do that, and then put it in an average?

MS. BORGUS: Right. Well, let's just go forward. Back -- back when I worked -- the number is 40 percent. And that is probably low.

COUNCILMAN SLATTERY: Then you also have to look at, you know -- there is a number of factors that you have to look at in regards to that. So that -- that is very challenging to just throw a number out there. That is dangerous.

MS. BORGUS: It's not dangerous. It's common practice in business.

COUNCILMAN SLATTERY: For us to throw a number right out right now without all of the specifics.

MS. BORGUS: I'm saying when I worked, that was the number -- when I was a manager, that was the number we used. When you had to figure out what you could afford going forward, you automatically plugged in 40 percent for -- for benefits. All right?

So assuming that that is the case here, as well, you have somebody who is a clerk, that's the title, Clerk, making 16.73 an hour, and you multiply that by 40 percent. You're paying that

person \$23.42 an hour. That is not conscionable in today's economy, and when you compare it to the private sector. That is just one job. I'm -- this one just jumped off the page at me.

COUNCILMAN SLATTERY: Well--

MS. BORGUS: A clerk.

COUNCILMAN SLATTERY: You also have to look at the medical plan, if they have medical through the Town or do they have medical from outside the Town.

MS. BORGUS: We're taking average.

COUNCILWOMAN DI FLORIO: Part-time or full-time employee?

MS. BORGUS: This is full.

COUNCILMAN SLATTERY: Because their loaded rate includes that medical, but if this individual is not using the Town medical, it is getting it from another outside source, then that number will be lower. So we can --

MS. BORGUS: I'm talking averages.

COUNCILMAN SLATTERY: But it -- but for this specific -- you're talking specifics now.

MS. BORGUS: I took this position and multiplied it by the average benefit package.

COUNCILMAN SLATTERY: I understand that, but --

MS. BORGUS: I'm talking \$23.42 cents an hour for a clerk.

Now I want to talk about this 75,000 to decommission the highway garage. You plan on spending the entire sub --

SUPERVISOR DUNNING: The amount again, Dorothy (Borgus)?

MS. BORGUS: \$75,000 to decommission the highway garage.

SUPERVISOR DUNNING: For -- for a study. That is a study.

MS. BORGUS: A study to decommission 3235 highway garage, \$75,000.

SUPERVISOR DUNNING: We passed a resolution on that several months ago.

MS. BORGUS: And you will spend it all?

SUPERVISOR DUNNING: It's likely, yes.

COUNCILWOMAN SPERR: That is the quote from the consultant.

SUPERVISOR DUNNING: We sent out for bids, sent out for quotes for that. They were the low one.

MS. BORGUS: Now, I want to talk about that piece of junk right there (indicating). I see it's in here for replacement. Replace the LCD projector with ceiling mount, install in main meeting room, relocate existing to new DPW meeting room, \$1450.

Every time this doesn't work, which is 95 percent of the time, I'm always told it was just a plug. It was somebody didn't know what they were doing. Somebody didn't understand how to run it. It was nothing. The excuses have been forever. If you plugged it in now, it probably wouldn't work again.

Now, it is a piece of junk. I guess it's a piece of junk. But why if it is a piece of junk would we spend the money to reinstall it somewhere else?

SUPERVISOR DUNNING: I don't tend to agree with you it is a piece of junk.

MS. BORGUS: Doesn't work.

SUPERVISOR DUNNING: It does work.

COUNCILWOMAN SPERR: It worked.

COUNCILMAN SLATTERY: It worked for our two budget workshops. So I think your 95 percent went down.

MS. BORGUS: These meetings -- it doesn't work for the meetings.

COUNCILWOMAN SPERR: One is not -- it has worked for every Town Board meeting that David (Dunning) is using --

MS. BORGUS: Then why are we replacing it?

SUPERVISOR DUNNING: The new highway facility, in the room that -- the rooms that will be set up in the highway facility, there will be room for a meeting room in there in which they had planned on putting in a projector of some sort.

We thought because that would get less use than the one in this room, we would get the new one in this room and put this one over in that one. So we're just recycling it.

MS. BORGUS: Transferring it.

SUPERVISOR DUNNING: It's not a piece of junk. I will disagree with you.

MS. BORGUS: It is.

COUNCILWOMAN DI FLORIO: She is encouraging us to buy new equipment.

MS. BORGUS: I'm not. I'm serious. I have been saying this since day one.

But you can't have it both ways to the middle. It can't be a wonderful machine and still be replacing it.

COUNCILMAN SLATTERY: We're not replacing it. We're not replacing it.

COUNCILWOMAN SPERR: We're just buying another one.

COUNCILMAN SLATTERY: Next question.

MS. BORGUS: I want to know about this Road Runner 40 -- let me see how much money. We're talking \$7,050 for Road Runner. And static IPs for Town Hall facility to field the old Town Hall and DPW facilities, and Road Runner service to the Community Center.

What are we doing here?

SUPERVISOR DUNNING: Internet service to the Community Center. Internet service to the new highway facility and internet service to this facility.

MS. BORGUS: Old Town Hall.

SUPERVISOR DUNNING: We still have Senior Center and courts over there.

MS. BORGUS: Every year you have money in here for telephones, better service, more -- more --

SUPERVISOR DUNNING: The telephones are dependent on internet service. Internet is dependent on internet service.

MS. BORGUS: We have it now?

SUPERVISOR DUNNING: Yes. We still have to have it.

MS. BORGUS: But this is -- is this a replacement service? I don't remember seeing line items like this in here before. Under information technology.

COUNCILWOMAN IGNATOWSKI: It's not replacing. We're already on Road Runner.

COUNCILWOMAN DI FLORIO: Maybe it is itemized differently because we're seeing more detail in the KDS system, so it may not have been itemized last year, but we had the service.

COUNCILWOMAN IGNATOWSKI: Chris (Levey) put a lot of detail into his.

SUPERVISOR DUNNING: As did Mary Anne (Sears) in the Senior Center, too. Put a lot of detail.

COUNCILWOMAN IGNATOWSKI: It was wonderful. We had so much detail because there are a lot of things that came out in discussion, so he gave us this information already within here so that we weren't asking questions that we -- that -- at the workshop session. Our workshops went much smoother with all of the additional information.

MS. BORGUS: This is a substituted charge shown in a different way that is normal under the other system.

COUNCILWOMAN IGNATOWSKI: We're already paying for internet service here.

COUNCILWOMAN SPERR: We're not repaying. It is the cost of the service.

COUNCILWOMAN IGNATOWSKI: Other than what is new --

SUPERVISOR DUNNING: The new is the Community Center. The run to the Community Center is new, and it says it here the service is necessary to support the Recreation move to this facility. This is a temporary solution until the Monroe County Fiber Office can run fiber to the facility, which I believe is somewhere in the works. We need to communicate between the buildings.

MS. BORGUS: I understand that.

SUPERVISOR DUNNING: It's three of five on --

COUNCILWOMAN DI FLORIO: I'm looking at last year's.

SUPERVISOR DUNNING: May not have that detail in this.

COUNCILWOMAN DI FLORIO: But something should have been close.

COUNCILWOMAN SPERR: What some of the department heads did for us last year was put it in letter form, and this year with the new system, they're able to put much detail. If you go to the Senior Center, Mary Anne (Sears) has a lot of detail in hers.

MS. BORGUS: The number should be there in some form, if this is not new.

COUNCILWOMAN SPERR: Internet service. Road Runner.

COUNCILMAN SLATTERY: Under the budget the information is there. The original 2011. It is right there.

COUNCILWOMAN SPERR: It is right there.

SUPERVISOR DUNNING: 2011 it was what, 40, 50?

COUNCILMAN SLATTERY: Now the additional 3,000 for the Community Center, that's -- that's where you see the increase.

MS. BORGUS: How did they communicate from there before?

COUNCILWOMAN IGNATOWSKI: They weren't --

COUNCILMAN SLATTERY: The Recreation Office was at the old Town Hall, and now with their move --

MS. BORGUS: They were over there, though. People were working there.

SUPERVISOR DUNNING: They didn't have the same services over there, Dorothy (Borgus). They did not have the services they have now.

COUNCILMAN SLATTERY: Correct.

SUPERVISOR DUNNING: They didn't have the phone system that we have. They didn't have the internet and the communication services between the buildings. They did not have that.

It was done through, I believe, Frontier and DSL through the phone lines and not through a -- through a cable line.

MS. BORGUS: Under information technology again, we have got computer training and Microsoft Office Suite, six users. Who is going to be doing that? Who is going to be taking that training?

SUPERVISOR DUNNING: Two separate items. There is training in that, and also there were suites for Microsoft Office for people who use those. That includes myself, probably my secretary probably. I imagine Dianne (O'Meara), Mr. Lindsay. There are people that use Microsoft here and training would be a separate -- a separate part of that.

MS. BORGUS: And this new software for that, that is in the budget here, too? It just says "training," where I'm looking.

SUPERVISOR DUNNING: Page 3?

MS. BORGUS: Page 26 of --

COUNCILWOMAN DI FLORIO: 3 of 5.

COUNCILWOMAN IGNATOWSKI: There it is.

COUNCILWOMAN DI FLORIO: Halfway down the page.

SUPERVISOR DUNNING: Oh, Microsoft Office Suite, six users. It is a licensing

training. \$140 each.

MS. BORGUS: Where is this going to be obtained?

SUPERVISOR DUNNING: Sorry?

MS. BORGUS: Where would you get this?

SUPERVISOR DUNNING: State bid. We get -- software comes off State bid.

MS. BORGUS: Since we have our own expert in-house, he is not able to do any of this training for a mere six people?

SUPERVISOR DUNNING: I wouldn't necessarily call Chris Levey a -- an expert in Microsoft Office. He knows how to use it, but I don't know if he is capable of training.

COUNCILWOMAN SPERR: He knows how to put it on the machine and use it and fix the machine, but --

COUNCILWOMAN DI FLORIO: Two different skill sets, Dorothy (Borgus).

COUNCILWOMAN SPERR: Probably part of that whole package.

MS. BORGUS: I thought when we took him on, that was going to be one of the benefits. He was going to do in-house training and --

COUNCILWOMAN SPERR: He does some.

MS. BORGUS: And he was going to sell the Town -- not he, sell the programs that he developed to other municipalities.

SUPERVISOR DUNNING: He does that.

MS. BORGUS: Where is the income from that in here?

SUPERVISOR DUNNING: I'm not sure if we sold anything. I don't think we have sold any in a while.

COUNCILMAN SLATTERY: When he originally came, there was.

SUPERVISOR DUNNING: There was. There was a soft -- building software he sold.

COUNCILMAN SLATTERY: That was years ago.

SUPERVISOR DUNNING: Chris (Levey) came here before -- he has been here before I got here, so I can't speak to that part of it.

COUNCILWOMAN SPERR: Nothing in a while.

MS. BORGUS: It is something we should think about.

SUPERVISOR DUNNING: We haven't sold any software in a while. He hasn't developed any software to be sold.

MS. BORGUS: In the Association for Towns conference, it says 3 attending, \$4,200. Who's going?

SUPERVISOR DUNNING: Don't know yet. We haven't discussed that, Dorothy (Borgus). Don't know. We haven't discussed who is going yet.

MS. BORGUS: There again, it's a sizable -- I hope we get a lot of good out of that.

SUPERVISOR DUNNING: We -- realize we cut that from all being able to go to three going.

MS. BORGUS: I would like to see the three bring something back. A lot of times I don't know what has got gained.

SUPERVISOR DUNNING: I didn't go last year, but what was brought back especially around the tax cap was extremely helpful at least in getting a head start on what was happening with the tax cap information.

As a matter of fact, some of the information that was brought back that -- that Mary (Sperr) and Tracy (DiFlorio) brought back last year is still sitting on my desk that I run through on occasion. The information is there. We bring it back. Most of it is good information, but we --

COUNCILWOMAN DI FLORIO: Appraisal information I brought back that we helped utilize -- storm water management information, the Power Point that I shared with the Drainage Committee on some new regulations going into place. That is where we get the training for things that are coming out in the State.

MS. BORGUS: As a member of the Association of Towns, that information is not available without attending the conference?

SUPERVISOR DUNNING: That's correct.

COUNCILWOMAN SPERR: That's right.

MS. BORGUS: It's called high-jacking then to do that. For \$4,200 that is expensive information.

SUPERVISOR DUNNING: I won't disagree with that. Certainly the Association of Towns are held in the most expensive city in the State of New York for the conference, but they haven't --

MS. BORGUS: That's the attraction.

COUNCILWOMAN SPERR: They have done it because -- with the number of towns and officials that go, they need a location that can accommodate that many people. Granted, it has come down in size, but it's not my decision to make where they hold it.

MS. BORGUS: Now I'm looking at an Administrative Assistant part-time for the Fire Marshal. Pretty soon in the Town of Chili the secretaries are going to have a secretary.

You mean to tell me that somebody in that office can't do that little bit, pick it up, extra?

COUNCILWOMAN SPERR: I don't know about you, Dorothy (Borgus), but I still only have 24 hours in my day. Unless you --

MS. BORGUS: Well, I -- it's better around the Town Hall, but I have to admit that some people around here run around and you really think you're getting your money's worth, and in other places and other departments, I would take issue with that. I don't believe it. I don't see it.

SUPERVISOR DUNNING: I'm not -- so.

MS. BORGUS: So it seems to me that is it a ridiculous thing to have a Fire Marshal have a part-time Administrative Assistant.

SUPERVISOR DUNNING: And it is used very sparingly, if at all, that they call somebody in to do it, and it is mostly notices and paperwork that you -- to get things caught up and some filing and things like that. It is not really typically used to the full extent of what we have in the budget.

MS. BORGUS: I hope.

SUPERVISOR DUNNING: I know.

COUNCILMAN SLATTERY: That's basically for 225 hours, when you look at -- what is budgeted for that, so.

SUPERVISOR DUNNING: Doesn't -- and I don't believe -- have we used that? Have we even used it at all this year?

DAVID LINDSAY: I don't believe we have. But you're correct. Really it is a place holder in the event we need someone in there to help out for a period of time.

SUPERVISOR DUNNING: There is a period of time when there is more notices that go out than another notice and they need some people with -- based on the pattern of inspections and permit updates and things like that that need to happen.

MS. BORGUS: We already have two Fire Marshals, though.

SUPERVISOR DUNNING: We have a -- we have a part-time Fire Marshal and a Deputy Fire Marshal. We don't have two Fire Marshals.

MS. BORGUS: Right. Which makes -- which makes the secretary for part-time people even more ridiculous.

SUPERVISOR DUNNING: The part-time Fire Marshal is limited to the amount of hours that he can work, and -- and the part-time Fire Marshal -- or I'm sorry, the Deputy Fire Marshal is here full-time and does have -- they do a lot of work.

No, they cannot do that work, and it is money in there. If they need that administrative help, they have it.

MS. BORGUS: How many people work in the Building Office?

SUPERVISOR DUNNING: In the Building Department? The Building Department?

MS. BORGUS: They can't be busy every minute of the day.

SUPERVISOR DUNNING: Six.

MS. BORGUS: They can't be busy every minute of the day. When somebody needs that little bit of help, and that little bit of work, I mean, everybody can't be on -- on a tower -- on their pedestal here, their ivory tower. You know. I mean, sometimes you have to do a little something beneath you when it is your job. If you care about your job and you take pride in your job and you're glad to have a job, I think you can put a little extra in and not have to have an Administrative Assistant for part-time people.

SUPERVISOR DUNNING: Point taken.

COUNCILMAN SLATTERY: This is an \$8 position --

MS. BORGUS: I don't care --

COUNCILMAN SLATTERY: I'm speaking now.

\$8-an-hour job. And we budgeted \$1,800 in the budget.

As Dave (Lindsay) mentioned, we haven't used it so far this year.

DAVID LINDSAY: Right.

COUNCILMAN SLATTERY: That's correct.

COUNCILWOMAN SPERR: I do want to say on behalf of everyone that works in that Building Department, I think they do a pretty darn good job and work hard. It is hard for me to sit here and listen to you berate people in our departments and -- it's hard.

MS. BORGUS: You weren't at the Planning Board last night.

COUNCILWOMAN SPERR: No, I'm sorry I haven't heard what happened at Planning Board last night.

MS. BORGUS: Maybe you want to check the minutes before you say it.

COUNCILWOMAN SPERR: That is not the reason we are here tonight --

MS. BORGUS: No. I know, but you're making a statement they're all such wonderful workers. You weren't at the Planning Board meeting.

SUPERVISOR DUNNING: Let's go ahead and move on.

MS. BORGUS: The dog census, I see nothing was spent for dog control, dog census, and yet we have \$2,000 in again for next year. Where does that dog census stand? Because that is like painting the Brooklyn Bridge; we never get done.

SUPERVISOR DUNNING: I can tell you, we have talked about this, at the workshop, we talked -- we have talked about it at other times, too.

The dog census we have had some challenges with the people that have done the -- that we have gotten to do the job. We have, I think, three sets of volunteers over the past -- four sets now over the past, um, 12 months. And we can't control what people will or won't or can or can't do, but -- however, hold on. Let me finish.

However, we think we have a solution to that right now, and I guess I will let David Lindsay speak to that. I don't know if he can make you feel any more comfortable about the situation, but there -- we think we have a solution.

DAVID LINDSAY: You want me to speak to the solution or the challenges we have had over the last --

SUPERVISOR DUNNING: If you could do a little of both, if you like.

MS. BORGUS: If you're dependent on volunteers to do that --

SUPERVISOR DUNNING: No, it is not.

MS. BORGUS: You said "volunteered."

SUPERVISOR DUNNING: Well, there is money. I misspoke. There is money obviously, so they get paid.

DAVID LINDSAY: Without getting into the specifics, we have gone through four individuals. They have had a number of issues that have come up. One gentleman, started the census, realized it was just a little bit too much for him and decided not to do it. Another person had a medical issue.

So we faced those challenges, and certainly the way it was set up originally, we are paying a per dog fee, and when you look at the amount of work involved with that, it really wasn't attractive. We are having a difficult time having people to step forward and do that type of work.

We recently did reach out to someone -- I think Councilman DiFlorio gave us the name, and she has expressed an interest and worked pretty well over the last couple days. It has gone quite well.

COUNCILWOMAN DI FLORIO: She just started.

DAVID LINDSAY: We're going to look at how we're going to compensate her for the work she is putting in. I think -- I think if things proceed like they have been, we should be able to finish the half of the Town that we started by sometime in December and then start the other half of the Town.

COUNCILWOMAN SPERR: Nice. Good.

COUNCILWOMAN IGNATOWSKI: \$2,000, so --

MS. BORGUS: Hope springs eternal, because I have heard this so many years.

COUNCILWOMAN SPERR: We're still trying, Dorothy (Borgus).

SUPERVISOR DUNNING: Shy of hiring a full-time person, which I'm sure you would not like, to do this type of a job or take somebody away from a Code Enforcement job to do this job, which again, I'm sure you would not appreciate or like, we don't have a whole lot of solutions to this. There is not a lot of money in the budget to make this happen. We're doing the best we can with what we had.

We had some challenges and we have addressed and attacked those challenges and we think we have a solution. Could this fail? Just like anything else, sure.

MS. BORGUS: We don't have a clue how many dogs are in this Town. It has been so long --

SUPERVISOR DUNNING: I think Ginny (Ignatowski), Michael (Slattery) and I might have a pretty good clue -- and maybe Jordon (Brown).

MS. BORGUS: You should have been counting when you were going door to door. We would have been further ahead than where we are now. This has literally gone on I want to say ten years. More?

COUNCILWOMAN DI FLORIO: We have somebody in there now.

MS. BORGUS: But I have heard that before.

COUNCILWOMAN DI FLORIO: You can't -- can't -- there is no guarantees in life.

MS. BORGUS: The job market out there is such that I would think that you could hire somebody responsible to see this through.

COUNCILWOMAN DI FLORIO: That's what we just did, Dorothy (Borgus).

MS. BORGUS: Well, you have been a long time making the effort when not one penny has been spent this whole year, not one penny. Actual to date it shows zeroes.

SUPERVISOR DUNNING: That could be true.

MS. BORGUS: Zero.

COUNCILMAN SLATTERY: Dorothy (Borgus), do you know how the payment was for somebody who was going out to do this task?

MS. BORGUS: They are paid per dog.

COUNCILMAN SLATTERY: So they could go down a whole street and maybe find one dog with 30 houses.

MS. BORGUS: In Chili, that would be hard to believe. Everybody has two or three illegal, probably.

COUNCILMAN SLATTERY: Everybody has two or three illegal? I have one, but it is not illegal.

MS. BORGUS: Well, there's a lot of people with more dogs than they're supposed to have.

COUNCILWOMAN IGNATOWSKI: There is where the confusion is. I was thinking, you know, all you have to do is ring the doorbell and count the dogs that come up to the window, but that is not how they can count it. They have to actually -- if you could give clarification on that, because that was really enlightening.

DAVID LINDSAY: There is a number of things, notes they take down through the effort. But you're correct, it is not just -- you have to make a physical observation of the number of dogs, through either on the property, or sometimes we'll also take the information from a neighbor if they're aware that the -- a neighbor has two dogs.

But it is a difficult process. You're walking in inclement weather and \$1.25 per dog, they would rather work at McDonald's for \$9 an hour.

MS. BORGUS: Well maybe -- and you know I don't say this lightly -- maybe you have to pay a little more to get the job done --

SUPERVISOR DUNNING: Would you like it?

MS. BORGUS: -- I'm passed that point in my life. I have gone door to door lots of times, what you just finished --

SUPERVISOR DUNNING: I offered.

MS. BORGUS: -- but it seems to me, if you tried and tried and you can't get the job done, what we make up on the extra licenses for the dogs that are here that we don't even know about, would more than pay for this. This is something where there is probably a cost/benefit ratio, and if you aren't paying enough -- no, you're not going to get anybody to work at McDonald's for \$2 an hour or \$1.25 for, I don't know, an hour or whatever. You have to pay what the job is worth. You got to pay what the job is worth. And we would make it up. Lord only knows there are so many unlicensed dogs in the Town. You get some dog bites and you got to find out just how many there are.

SUPERVISOR DUNNING: Your comments are appreciated and taken into consideration. We are working on a solution.

MS. BORGUS: I see \$9,000 to rent the garage on Archer Road. Are we planning on renting that all year?

SUPERVISOR DUNNING: Until we can move into the new facility, yes.

MS. BORGUS: When is that estimated to be?

SUPERVISOR DUNNING: Still, I believe that is in the November/December timeframe of next year.

MS. BORGUS: They upped the rent.

SUPERVISOR DUNNING: Yes, they did.

COUNCILWOMAN SPERR: Yes, they did.

MS. BORGUS: They know a good thing.

SUPERVISOR DUNNING: Still cheap for space.

MS. BORGUS: What's in there?

SUPERVISOR DUNNING: I'm sorry.

MS. BORGUS: What is in there?

DAVID LINDSAY: Depends on the time of year. We keep our leaf vehicles over there. We have assorted extra items that the Town no longer -- will be stored over there for long-term storage but a variety of vehicles. If you would like a breakdown, I can get that for you. I just don't have it in front of me.

MS. BORGUS: If they're just things you will take to auction, maybe you just might let them sit outside.

SUPERVISOR DUNNING: I don't think that is the case.

DAVID LINDSAY: That is not the case.

SUPERVISOR DUNNING: Thank you.

MS. BORGUS: Now, I want to talk about recreation. It looks like some of these programs are not doing very well, and I'm always told that we will eliminate any that don't make money, that we can't come, you know, close to making cost on them.

And it looks to me like there is two or three here that need -- that they certainly aren't having money been spent on them, and it seems to me to run a class, you will have expenses. For instance, I can see safety classes, \$36 spent the whole year, and yet we want to put in 800 for next year.

I see -- I see tennis lessons. \$391, the whole year. You know, that can't be something that we should pursue. We have -- if you want to have programs, do good programs, ones that people go to.

Um, there was golf. Youth golf. I mean maybe we better look at some of these. If you want to keep adding, which you have done again, you have added and added and added more and more and more to Recreation this time. You have to give something back. You have to give something up. You know, years ago in Chili I thought we were past what used to happen, but I guess maybe we're not. Because once you have had a program in Chili it -- it had a life of its own. You couldn't get rid of it. You couldn't. You couldn't. You couldn't no matter what you did.

COUNCILMAN SLATTERY: That's not accurate, Dorothy (Borgus). Actually Michael Curley, the Director of Recreation, he came into our budget meeting that was open to the public. He -- we went through this with him. We talked about the programs. He also had -- we spoke to his new Assistant, and they're going to be modifying the programs. If there is something that doesn't work, they will not be doing it. If it does work, then they're going to be looking to how do you improve it.

They're also working with other municipalities. Our neighboring towns and so forth to piggy-back with them on programs, as well.

So my time, 12 years I have been on this Town Board, I have seen programs come, and I have seen programs go and I seen us keep programs that have been successful. The Father Daughter Dance for Valentine's Day and so forth, that's a new one that has been very successful.

Um, you know, the tennis program. You know, that is also dependent upon, you know, people that -- their kids growing older and so forth, now growing out of programs and you're trying to entice the younger ones to get into those programs.

So there is a lot involved. And to go and state that we keep them, that it takes forever to get rid of them, I would challenge you right now to go and list those programs that you say that are not successful.

MS. BORGUS: I just named them.

COUNCILWOMAN DI FLORIO: You said tennis, but tennis made more than it spent.

MS. BORGUS: Tennis has never been very successful in Chili.

COUNCILWOMAN DI FLORIO: How do you know that?

MS. BORGUS: Why? Because I have been following this for 15 years.

COUNCILWOMAN DI FLORIO: The budget was 300 and it brought in 391 --

MS. BORGUS: But that is a very small amount. They didn't bring in. That is expense. They spent that.

COUNCILWOMAN DI FLORIO: I'm sorry. I had that wrong.

MS. BORGUS: They spent 391. If you look at the numbers, you will find that is a very small number of people. Now, the instructor made -- the instructor may -- it is -- tennis instructor is expensive. And I -- I -- you know, those three programs need looking into.

COUNCILWOMAN DI FLORIO: My kids have participated in those programs, Dorothy (Borgus), and it has been a year or two, but when they were going, they were very well attended. It was a very reasonable program in Chili. Unlike -- unlike some other towns where you're paying \$90 a session or whatever. I'm just saying it is a reasonable program and it is very well-attended.

MS. BORGUS: We'll see. I will do a thorough check on these. I don't think your numbers are anywhere near what you think they are.

COUNCILWOMAN DI FLORIO: If they're bringing in more than they cost us --

MS. BORGUS: There again, there is no breakdown in this budget for a program and there used to be.

COUNCILWOMAN DI FLORIO: But you're assuming that program is not bringing in money just because of the dollar figure here.

MS. BORGUS: If you don't spend anything on it to speak of, how can it be well-attended? You need an instructor for so many kids, especially something like tennis.

COUNCILWOMAN DI FLORIO: You're making assumptions.

MS. BORGUS: I will back them up with numbers because this recreation --

COUNCILWOMAN DI FLORIO: Every program that we -- that I have ever experienced in this Town has been very well-attended. In fact, a lot of the programming, my kids have turned people away because we don't have enough space or enough coaches to facilitate the amount of people that want to attend them. Flag football had to turn a lot of people away.

MS. BORGUS: Then why -- can I ask why do we have an advertising item in here which is new so we can advertise for more kids?

COUNCILWOMAN IGNATOWSKI: Because the school districts aren't allowing them to hand out the information to them in schools any more.

SUPERVISOR DUNNING: We have had -- Dorothy (Borgus), you spoke about this in the past.

MS. BORGUS: I know.

SUPERVISOR DUNNING: We talked about rec programs, and I understand your frustration.

But one of my positions on rec programs, they're a community benefit. And the price tag on some of these, you can't put a price tag on some of the programs. I would sooner see ten kids playing or learning how to play tennis than I would want to see ten kids outside of Chili Paul Plaza causing trouble.

I would assume see four or five kids doing something or participating in one of these programs than I would do something they shouldn't be doing.

I think a community such as Chili -- and I know you don't agree with many of the rec programs because they're not profitable. And some programs, it is not always all about profit. It's all about taking care of the people in your community.

MS. BORGUS: It's all about the tax base, and it's about the tax bill.

COUNCILWOMAN SPERR: It's about what the residents in Town want in the community that they live in.

MS. BORGUS: I will look at the attendance on these.

SUPERVISOR DUNNING: Some of the most valuable programs that the Town of Chili provides are ones for our youth and teenagers and for our seniors. I think we have some very valuable programs there that you cannot put a price tag on.

COUNCILWOMAN DI FLORIO: That's what brings people into our community.

MS. BORGUS: Sure. From out of Town. We're a magnet.

COUNCILWOMAN SPERR: What is not coming out here, we're commenting on what Dorothy (Borgus) has said, but when I listen to Michael Curley at the budget workshop, Michael was able to tell us how, just how profitable some of these programs really were that we weren't aware they were as good as they were, and that is not a point you are making tonight because it doesn't go to your argument. But it does exist.

MS. BORGUS: He has a vested interest in having these programs look good. Anybody would in that position.

COUNCILMAN SLATTERY: We have a vested interest because if those programs aren't successful, people aren't coming to our Recreation Office, then we're going -- that falls on us. And then we have to do something.

A perfect example would be those young kids that were here tonight --

MS. BORGUS: They aren't a part of our rec program. That's Churchville Chili.

COUNCILMAN SLATTERY: How do you know they are not a part of our rec program? Tracy DiFlorio's son was one of them, was in it, and she just said he was involved in the Chili recreation programs.

MS. BORGUS: Maybe a couple years ago, she said.

COUNCILMAN SLATTERY: No. That was for the tennis program.

MS. BORGUS: I don't care. Whatever they did here tonight, it was very nice and I applaud them. They did a great job, but that was the Churchville-Chili School, so you can't take credit for that.

COUNCILMAN SLATTERY: We're not.

SUPERVISOR DUNNING: That is just an example of some of the things that happen.

COUNCILWOMAN DI FLORIO: In our community.

SUPERVISOR DUNNING: You know --

MS. BORGUS: We pay for that in our school tax bill.

SUPERVISOR DUNNING: We can beat this to death.

MS. BORGUS: I want to move on.

SUPERVISOR DUNNING: We'll have to agree to disagree on your position.

COUNCILWOMAN DI FLORIO: One more point. You brought this up and made all these accusations in our budget meeting last year and said you would look into and bring us numbers, and -- and you're saying --

MS. BORGUS: I didn't. And I will now, you can be sure of that, because some of these programs cannot be profitable. You can't have this many programs. I was going to count them. I would have -- how many are there?

COUNCILWOMAN DI FLORIO: I don't know, Dorothy (Borgus). I haven't counted them.

MS. BORGUS: And you have added.

COUNCILWOMAN DI FLORIO: The programs that I participate in is well-attended by the people in this community.

MS. BORGUS: Then you added. You added.

COUNCILMAN SLATTERY: I think it is time for us to move on. It is easy to make accusations.

MS. BORGUS: Here is a budget item I want to discuss. You're talking about summer baseball camp and how wonderful it was. Actual spent to date, zero.

COUNCILWOMAN DI FLORIO: Baseball?

MS. BORGUS: Zero.

COUNCILWOMAN DI FLORIO: That has to be incorrect because my son attended that baseball camp, Dorothy (Borgus), and there were about 60 kids on the field.

MS. BORGUS: It's on page 4-1 of 17310.47 --

COUNCILWOMAN DI FLORIO: I don't know.

MS. BORGUS: Zero it says.

COUNCILWOMAN DI FLORIO: Unless it is a new camp that he is doing next year.

MS. BORGUS: Says it was offered for the first time this summer, 2011.

COUNCILWOMAN DI FLORIO: There were about --

COUNCILWOMAN SPERR: Maybe he has no numbers from the year before. Mine is \$1301 actual to date. I think you're looking at -- it was a new program that was offered for the first time this summer in 2011, so maybe he has no numbers from the year before, but the youth lessons were there. I don't know. It's hard for me to respond to that without Michael Curley here.

SUPERVISOR DUNNING: All right. Your point was heard.

COUNCILWOMAN SPERR: I heard you.

MS. BORGUS: Now you have added how many things? You have added recess and vacation programs now we're going to run during school breaks and time off from school. That's an extra 3,000. We're going to -- we're going to put in youth programs, program advertising.

Um, we didn't have that before. That's 2500, and, um, he anticipates new -- more new programs. Um, and then we have youth programs, events and trips and another 2,000, and then we have family events and trips. This is another new item. These -- these new items are adding up to, 3, 5, 7,500 right there.

SUPERVISOR DUNNING: And -- and there is also a revenue that we haven't seen.

MS. BORGUS: That's not broken down in his budget.

SUPERVISOR DUNNING: It wouldn't be because they're new programs. Like you just said, we wouldn't have those.

MS. BORGUS: Can't you estimate? I mean, these are supposed to be valuable. He must, you know, have a need. Another one --

SUPERVISOR DUNNING: I think, Dorothy (Borgus), Dorothy (Borgus), part of what -- you know, I'm sorry that you couldn't make the budget workshops. But a lot of this was discussed. I understand.

MS. BORGUS: It's not my job. This is your job.

COUNCILMAN SLATTERY: That is why we feel very comfortable when we come to vote.

MS. BORGUS: You feel comfortable just adding, adding to the budget.

SUPERVISOR DUNNING: You don't understand what is being added to the revenue side of things because you weren't at that meeting. We are all at that meeting. As a matter of fact, it was very sad because there was not one single person from the public at either one of those budget workshops.

MS. BORGUS: I'm usually the only one here.

COUNCILMAN SLATTERY: And we thank you for your time for coming.

MS. BORGUS: Well, you're not thanking me right now.

COUNCILMAN SLATTERY: If you talk facts, we would.

MS. BORGUS: How about -- how about these casino trips we're going to take? Adult -- let me find it now. I thought that was interesting. It was -- casino trips for -- for adults.

Now, as far as I know, there is a lot of companies that do that for profit. What are we doing it for? Why are we taking that on?

SUPERVISOR DUNNING: They pay for it. They pay for it.

COUNCILWOMAN SPERR: They pay for it.

MS. BORGUS: So we're going to do anything that people pay for? We're just going to baby-sit the world?

COUNCILWOMAN SPERR: I didn't hear anyone say that.

SUPERVISOR DUNNING: No. No. It is not babysitting the world.

MS. BORGUS: If they're not sitting, how many --

COUNCILWOMAN SPERR: Maybe everyone in Chili should just sit and never come out and associate with anyone else. Would that make you happy, Dorothy (Borgus)?

MS. BORGUS: I don't see where it profits anyone to get on a bus with -- that's Town-sponsored and go to a casino.

SUPERVISOR DUNNING: You know, and -- and perhaps you don't like casinos.

MS. BORGUS: I don't have a problem with them on my own time and on my own dime, but I don't want to pay for somebody else's recreation to go to a casino.

SUPERVISOR DUNNING: You're not. They pay for it. They pay for it. People taking those trips pay for it.

MS. BORGUS: We hired another person in Recreation.

SUPERVISOR DUNNING: Yes.

MS. BORGUS: Now we have just added all this fluff. All this stuff. And we're no further ahead than we were before.

SUPERVISOR DUNNING: And you -- you don't know that.

COUNCILWOMAN SPERR: That is your opinion, Dorothy (Borgus). You just want --

MS. BORGUS: You can hire endlessly and provide babysitting for everybody in Town. That will be what you want to do next.

Adult recreation, I mean to spend -- I think we'll spend \$59,000 on adult recreation and that doesn't include the Senior Center which is the big ticket item.

Now I would like to get back to this equipment for just a minute. Or page -- under refuse and garbage, we have -- a Number 2, item 2.

COUNCILMAN SLATTERY: What page are you on, please?

MS. BORGUS: 51 of 65.

COUNCILMAN SLATTERY: Thank you.

COUNCILWOMAN SPERR: What --

MS. BORGUS: 1.8160.2000.

COUNCILMAN SLATTERY: Try 1130. Find it?

MS. BORGUS: I got this from Mr. Lindsay. I requested this. He sent it to me.

It is the Town of Chili Vehicle Replacement Plan for 2012. On there, he has got a six-wheeled dump truck for \$80,000. And it says it is Truck 70.

On here, on the budget, we got -- we got 77,000. Shouldn't those agree?

And right below, we have a leaf machine. I don't know the number. But on the sheet he gave me, it is 25,000. This is 24. Shouldn't these numbers agree? I mean, this is pretty far along.

SUPERVISOR DUNNING: Go ahead. Do you have something you wanted to add to that, David (Lindsay)?

MR. LINDSAY: I guess I would have to look at the number. I mean -- it could simply be a typo on the sheet you have there, but yes, I would agree they should agree with the sheet that you have. I could check the numbers tomorrow and let you know what the correct number is.

COUNCILMAN SLATTERY: When did you give that to her, David (Lindsay)?

DAVID LINDSAY: Right after the last Town Board meeting.

Was it -- was it just before or just after the last Town Board?

MS. BORGUS: Right after.

COUNCILMAN SLATTERY: These numbers that were provided to us were provided when? Well, provided to the Supervisor?

DAVID LINDSAY: At the budget workshop when they were in that budget there.

COUNCILMAN SLATTERY: So I mean the Supervisor had this for a little while. Could the price change or --

MS. BORGUS: I'm sure you will check on it.

DAVID LINDSAY: I can check on it.

COUNCILMAN SLATTERY: Also gives -- give the Board a copy of what Mrs. Borgus has, please.

MS. BORGUS: I see the Town newsletter will go up in cost, and it is a very nice publication, a big improvement over what we had, and most of all, it is complete with our programs. I mean, it is very complete for recreation. That is why I don't understand why we need all that advertising that we just talked about.

COUNCILWOMAN IGNATOWSKI: One of the struggles that Michael (Curley) has mentioned in our Recreation Committee is that people will forget about things like the Movies in the Park, the Concerts in the Park and some of the other programs like that. I think that is what he is going to be looking -- he is not here to speak to it. I just know from being at the Committee

meeting and some of the things that he has encountered.

MS. BORGUS: We have the Gates-Chili Post, the Suburban News.

SUPERVISOR DUNNING: It is not free.

MS. BORGUS: On community announcements it is. If you want a box ad, no, you have to pay for it.

SUPERVISOR DUNNING: If they print it. A lot of times they do not print the activities that we send to them.

COUNCILWOMAN SPERR: That's right.

SUPERVISOR DUNNING: We cannot completely rely on them just to send our community calendar to them and they print it. It is often they don't.

MS. BORGUS: All I know is other towns are all in there. I'm not sure everything they send is in, but.

COUNCILWOMAN SPERR: I wouldn't know what they submitted.

MS. BORGUS: No, you wouldn't -- but I don't think they're just singling Chili out.

SUPERVISOR DUNNING: No. But I can say through a lot of experience with the Senior Center activities and with some of our rec programs, they do not get into the Gates-Chili Post even though we have sent them along.

COUNCILWOMAN DI FLORIO: They cut things out.

SUPERVISOR DUNNING: And plus, as you said before, Dorothy (Borgus), we had an agreement with the schools before where they would take -- we just make simple copies, give them the flyers and ask for them just to hand them out for us and the schools now refused to do that. So they won't do that any more. It is too much work for the teachers.

MS. BORGUS: They think they're overworked, too.

SUPERVISOR DUNNING: Yes.

COUNCILMAN SLATTERY: It is also, Dorothy (Borgus), because of the other non-for-profits that go to them and ask them to hand out their flyers, as well, so they're trying to be consistent. Which is unfortunate. Because they're in the business to educate and provide activities for our students, for our children.

MS. BORGUS: Now I can either talk about Workmen's Comp. now or the next part which is the Public Hearing on the Town Board. So I will do it right now?

COUNCILMAN SLATTERY: 30 seconds. Just kidding.

MS. BORGUS: Last Town Board meeting, on Resolution 293, there was an expenditure approved of \$78,559 to pay for overage on Workmen's Compensation claims for 2011.

When I checked the budget, \$56,000 has already been expended. So this year, this little Town of Chili has spent \$134,559 for Workmen's Comp. for 19 claims. If you take the -- divide the 19 claims into the \$134,559, you come up with \$7,082 for each and every claim. Average.

Something has got to be done about that. I counted the number of employees there were last year in DPW highway and parks, and I came up with 42. Now there might be more. That was last year's tally. 42.

SUPERVISOR DUNNING: Close.

MS. BORGUS: That means that 40 percent of the employees in that -- in those categories, 40 percent are coming up with a -- with an average claim in Workmen's Comp. of \$7,000 -- over \$7,000 each.

That tells me one of two things. Either we have very sloppy business -- safety practices, we may have a book and it doesn't get used. Or this program is being abused. And I think it's up to everybody on this Board to get to the bottom of it. I know it's not an easy thing to tackle, but that's your job. That is what you get paid for. That is what you got a raise for tonight.

COUNCILMAN SLATTERY: We didn't get a raise tonight.

MS. BORGUS: You will get a raise. You have allowed yourself a nice one. You will get it. You made sure of that. You will get it. 2 percent, I believe.

So the Workman's Comp. has got to be dealt with. It just has to be dealt with. That is -- that is horrible that we have -- a -- an incident rate of 40 percent out of 42 people, with those size claims.

Thank you.

COUNCILWOMAN IGNATOWSKI: During our workshop session, we did have a couple of discussions on -- let's see here, reducing the 7020.1 by 3,190 just because it was an error.

SUPERVISOR DUNNING: Was that a salary?

COUNCILWOMAN IGNATOWSKI: Yes, a salary.

SUPERVISOR DUNNING: We'll correct that.

COUNCILWOMAN IGNATOWSKI: That was being corrected. We wanted to add \$150 to the dues in 7020.1.

SUPERVISOR DUNNING: I'm looking at Dianne (O'Meara) because I know we talked about this earlier.

COUNCILWOMAN IGNATOWSKI: I just want to make sure those are captured.

SUPERVISOR DUNNING: We're on the same page there.

COUNCILWOMAN IGNATOWSKI: I know that there was also discussion in trying to take whatever money we could and adding it to, um, the highway's 1620.4003.

SUPERVISOR DUNNING: Is that the one that was -- that was originally like 15 or 14,000 cut down to 5, or something like that? That is that one?

COUNCILWOMAN SPERR: Yes.

SUPERVISOR DUNNING: Did you -- did -- we're -- we're going to -- we'll make that adjustment.

COUNCILWOMAN IGNATOWSKI: Those were the ones that really came out of the workshop. I just wanted to make sure those were captured.

SUPERVISOR DUNNING: Yes, they were.

Anybody else have anything they would like to add?

COUNCILWOMAN IGNATOWSKI: Other than -- once again, with the vehicles, I -- I don't know the age of the vehicles, but I know this has been something brought up year and year and there are some that are like 20 some odd years old, like I recall, from past years that have been replaced. I know other ones, you know, are not 20 years. Obviously I'm driving a '95 pickup myself.

But I know that the vehicle replacement plan and Mr. Lindsay can speak to this, it was done so that we're not in a situation where we're trying to play catch up. We always want to be able to have a fleet that is serviceable and so you're not having one year where it's little amount spent and then like double that the next year.

DAVID LINDSAY: No, you're correct. I think we don't want to bond for these vehicles. Early on, when I came to the Town, I think it was maybe Supervisor, myself and Councilwoman Sperr went to the DOT for a meeting on a grant and we had a discussion with the Regional Director there, and they expressed to us some sense of jealousy because they face the opposite side of this, where they're not able to create these vehicle plans and budget for this on a regular schedule and they find themselves in situations where they -- and they can't complete the jobs that they're supposed to do mowing the expressways because their vehicles are falling apart or they face large bills because they're not able to kind of program it out year to year.

You know, I -- I disagree, Mrs. Borgus. It's not a small community. It's a large community. We have over 300 miles of road in the Town. You know, miles of sidewalk that we have to maintain. We have 14 plow trucks. We look to replace one each year. It's a 14-year replacement cycle. If one of those trucks breaks down, I don't have an extra one sitting there to pick up the slack. I have to pick up the slack with the other trucks. That means the amount of time it takes to plow routes takes longer, the services for the community suffer. So we have -- we do have a large fleet of vehicles because -- that is because we have a lot infrastructure to maintain.

COUNCILWOMAN DI FLORIO: Those vehicles are expensive, so that half a million dollars we saw in the budget, \$77,000 for one dump truck, so it is not like --

DAVID LINDSAY: We try to maximize the life of the vehicles, and either trade them in or auction them off before we see, you know, significant repair costs. Oftentimes it's -- it's issues around gaining -- obtaining parts for some of these vehicles. They're all probably 10 to 12 years old, all those vehicles that are on that list.

You know, one of the pickup trucks since last year, we should have got rid of it a year ago because the engine blew. I think we ended up getting \$50 for it. Had we gotten rid of it a year before, we would have probably gotten a couple thousand dollars for it.

So it is a little bit of a guessing game, but we try to maximize the -- the life of the vehicles and then auction or trade them in when we can maximize the value that we're getting out of them, as well.

COUNCILMAN SLATTERY: David (Dunning), have we increased the number of -- the number of plow trucks in our fleet over the last few years?

DAVID LINDSAY: No, we haven't.

COUNCILMAN SLATTERY: But how many additional lane miles have we -- have we grown in the last couple years?

DAVID LINDSAY: I don't have that number in my head, but I think a couple years ago I provided that to the Supervisor. We looked at maybe the lane miles from around 2000, the late '90s to what we are today, and there was a significant increase in Town miles with the subdivisions throughout the Town. I don't believe we increased our trucks over that time.

COUNCILMAN SLATTERY: We're increasing lane miles. We're a population about 29,000, and we're not increasing our fleet, so we're asking more out of those vehicles, and -- you're doing a good job. Thanks, David (Lindsay).

MR. LINDSAY: The statement around rust on them. They have rust on them. You can't see it. The crews over there, they -- the staff over there does a great job through the winter months. We bring the vehicles in. We sand off the rust we can. We paint them up so we can maximize the value that we get from them if they do go to auction, but also we want the fleet to look nice. They have rust on them. You look underneath, you will see it.

COUNCILMAN SLATTERY: I know you wanted some additional things, and we cut that out of the budget and we're trying to do our due diligence, as well, and I know -- trying to give you what -- what you need, but at the same time, we have to be aware of the economy and the situation.

SUPERVISOR DUNNING: Thank you. Any other comment for the 2012 budget?

Seeing none, I will close the Public Hearing and we'll move onto the rest of our agenda.

The Public Hearing was closed at 8:26 p.m.

At this point, a Public Forum was conducted to allow public speakers to address the Town Board. The following speaker addressed the Town Board on various subjects: Dorothy Borgus. The Public Forum concluded at 8:30 p.m.

SUPERVISOR DUNNING: I will just say in regards to the Planning Board and Zoning Board, we may appoint these people. We are certainly not their boss. They are accountable to us to a certain degree. However, if there is an error or problem with the type of communication, the quality of communication and the decisions that are made, I will take up that with Mr. Lindsay and we'll address that immediately.

COUNCILMAN SLATTERY: And hopefully if the Code Enforcement, or whoever, if they're not able to do what was stated, that they are relaying that to their boss and it is being looked at and hopefully corrected.

SUPERVISOR DUNNING: Agreed.

MATTERS OF THE SUPERVISOR:

New Matters:

1. Update on Union Negotiations.

SUPERVISOR DUNNING: I do have one thing that I did prepare a little bit of a statement that I would like to read in regards -- I would just like to update the Board on where we are with our Union negotiations.

You may or may not know, we met a few weeks back, prior to the elections. We did meet two -- on the 10th, just a few days ago again. But -- so I just want to update the Board, the Board on the status of the Town's negotiation with the Union representing our 62 Union employees.

The Union contract expired in 2009 and we have been trying to negotiate a new agreement. Recently we offered a salary increase for Union employees with no strings attached, but the Union rejected this because it was not a part of the new contract.

Last Thursday, we had another meeting with the Union bargaining team. The Town offered a five-year contract beginning in January with salary increases in each year and a 50/50 split of the health insurance increases. This was rejected by the Union team.

We also offered to bring in a State mediator again, but the Union refused. We have gone through mediation before, so this will be a second attempt to bring in mediation.

The Union refused -- I'm sorry, the Union refused this also, saying we're too far apart and the mediator wouldn't help. The Union has asked that we close out the past years by leaving the old contract in place and beginning negotiations again in January.

I am -- I am disappointed that we're unable to settle a new contract before the end of the year, but unfortunately there are some difficult issues that we need further negotiation. The Town will honor the expired contract which provides good wages and fair benefits and provided a salary step increase annually for those that have not reached the top step of a salary grade.

Fortunately, we were able to get the Union to enter a new -- to enter the new health care consortium with other towns to save both the taxpayers and employees a lot of money.

The contract must be settled at the table so I am not going to discuss the specific issues or positions, but given the recent publicity over the lack of a contract, I thought it was only fair that the Board and the public understand the efforts that have been made and the status going forward.

I am dedicated to achieving a contract which is fair to our employees and also protects the taxpayers. Hopefully I'll have some better news for you on the coming year and after January of 2012 when we get back together to talk.

So sorry for having that written, but I wanted to make sure I didn't miss any points and that you understand what the position was of our contract at this point in time.

So that is all I have under Matters of the Supervisor. I will go to Matters of the Town Council.

MATTERS OF THE TOWN COUNCIL:

COUNCILWOMAN IGNATOWSKI: Just quickly, um, the online registration that they are now offering for the recreation programs has been a huge hit. They have seen it just explode. I think about 80 percent of the registrations are now coming in via that method. So it is definitely --

SUPERVISOR DUNNING: We're still looking at the options and things that they we can do to make a better system out of that even, but there is a lot of work to be done there.

COUNCILWOMAN DI FLORIO: Before I got on the Board, I talked to Mike (Slattery) -- I was talking to Mike (Slattery) about online registration, so I'm very happy see that was up and running and I knew it would be successful.

COUNCILWOMAN SPERR: All of the more reason we have to have good internet connection.

SUPERVISOR DUNNING: I know I am past my time and it is your time, but I -- but talking about the rec there, for somebody who does not know and people who may be watching it -- this at home, the Recreation Department in its entirety has officially moved up to our Community Center up in the North Chili -- in the old -- the old school up in the -- at North Chili, Buffalo Road. So they are officially moved up there full-time and vacated the old building. So.

And I'm sorry for interrupting your time, but did anybody else have anything else?

COUNCILWOMAN SPERR: I just have two things I wanted to mention. I live on the --

14514 area code, and to my -- or zip code, and to my dismay, last night when I got my mail, I had this little postcard that came from our postal carrier, announcing that the North Chili Post Office will continue to provide box and retail services, but that our postal carriers are now going to be working out of the Spencerport Post Office.

And as I brought this in tonight, the Supervisor said he has heard that the North Chili Post Office is scheduled to close. I am very disappointed to see that the only post office in Chili, as Ginny (Ignatowski) and I were talking earlier, will be closing. So I might just be going over to Scottsville in the future.

And I also wanted to compliment Monroe County. They sent all of us on the Board an update. They called it their Paul Road/Fisher Road corridor newsletter, and I thought it was great, that they -- that the Transportation Department of Monroe County DOT had something -- Terry Rice and his group of -- Scott Leathersich and Robert Kozarits and Tim Frelier, they produced this newsletter to keep us abreast of the change they're going to make and what is happening.

I just wanted to say hats off. They hear us complain. Sometimes they do things and we weren't informed, but by the same token, I wanted to give them an ata boy for keeping us informed of the road work that was -- they're going to work on.

The 10/19/2011 Town Board meeting minutes were approved as submitted.

REPORTS SUBMITTED:

Dog Control Report – October 2011
Town Clerk Report – October 2011
Conservation Board Minutes – 8/1/2011
Historic Preservation Board Minutes – 10/17/2011
Library Board Minutes – 10/25/2011
Planning Board Minutes – 10/11/2011
Traffic & Safety Committee Minutes – 10/6/2011

RESOLUTION #298

Periodic Assessment Roll Update

OFFERED BY: Councilman Slattery SECONDED BY: Councilwoman Sperr

WHEREAS, the Town of Chili has submitted a plan for Cyclical Reassessments in accordance with section RP1573 undertaken its annual update of its assessment roll to maintain equity; and

WHEREAS, the Assessor has recommended the Town of Chili engage AVS Assessment Services; and

NOW, THEREFORE, BE IT RESOLVED, that the Supervisor be authorized to execute a professional services agreement with AVS Assessment Services to assist the Assessor with the Annual 2012-2013 Assessment Equity Program at a cost not to exceed \$6,500, and to include OPTIONAL additional man days IF needed at a rate of \$525 per day.

UNANIMOUSLY APPROVED

TOWN BOARD DISCUSSION RELATED TO THE FOLLOWING RESOLUTION:

SUPERVISOR DUNNING: There was a question about, was it in the budget.

DAVID LINDSAY: It was not in last year's budget. We do -- it has been something that we have been thinking about for a while. It is a 13-year-old trailer. We used it extensively for moving our gators and mowers, and what we found recently is that with the mowers getting larger over the course of the years, we're not able to just bring the mowers up on the trailer. We have to disassemble and bring them up on this particular trailer, which takes time, and in -- when we move gators, we have to take two trailers because we can't fit them on the trailer. So we're looking to upsize the trailer with this one, make the operation a little more efficient.

COUNCILWOMAN IGNATOWSKI: What will you be doing with the smaller trailer?

DAVID LINDSAY: This trailer will go to auction. We need a larger trailer to transport our mowers around.

RESOLUTION #299

RE: Authorization to Purchase Utility Trailer

OFFERED BY: Councilman Slattery SECONDED BY: Councilwoman DiFlorio

WHEREAS, the Superintendent of Highways/Commissioner of Public Works has identified the need to replace one (1) existing utility trailer (#239) in order to meet the needs of the department; and

WHEREAS, the Superintendent of Highways/Commissioner of Public Works has requested and received three (3) quotes for the utility trailer replacement as follows:

Nyles Trailer Sales	\$3,695
Dailey Trailers	\$4,095
Davis Trailers	\$4,600

NOW, THEREFORE, BE IT RESOLVED, to authorize the purchase of one (1) new utility trailer from Nyles Trailer Sales for \$3,695 to be paid from DA5130.2 Machinery (Equipment); and

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the Town Board authorizes the disposition of the above utility trailer (#239) and hereby directs the Superintendent of Highways/Commissioner of Public Works to procure the highest reasonable compensation for such item.

UNANIMOUSLY APPROVED

RESOLUTION #300 RE: Close Out H47 2011 Annual Update

OFFERED BY: Councilwoman Ignatowski SECONDED BY: Councilwoman DiFlorio

WHEREAS, all work has been completed and all payments have been made for the H47 Annual Update Project; and

NOW, THEREFORE, BE IT RESOLVED, to close out the H47 2011 Annual Update Project and transfer cash balances to the H50 2012 Annual Update Project.

UNANIMOUSLY APPROVED

RESOLUTION #301 RE: Addition to Chili Fire Department, Inc. Active List

OFFERED BY: Councilwoman Ignatowski SECONDED BY: Councilwoman Sperr

BE IT RESOLVED that the following individual be added to the Chili Fire Department, Inc. Active List effective November 14, 2011:

John Miner

TOWN BOARD DISCUSSION RELATED TO THE FOLLOWING RESOLUTION:

COUNCILWOMAN IGNATOWSKI: I did just really quickly. The highway garage, I see each abstract has been getting different vouchers in for the expenses on that. I was just curious if you had where we are, are we still within the budget, are we looking good with that?

SUPERVISOR DUNNING: Definitely within our budgets and tracking. I believe to date on -- for Lu Engineers we have spent 70,000, a little -- almost \$18,000 of the \$178,000 that we -- or roughly 178,000. That is maxed out. We spent about \$247,500 of the 400,000 that we were maxed out on that particular --

COUNCILWOMAN IGNATOWSKI: Thank you.

SUPERVISOR DUNNING: We're in good shape.

COUNCILWOMAN SPERR: Great. Thank you for the update.

RESOLUTION #302 RE: November 16, 2011 Abstract

OFFERED BY: Councilwoman Sperr SECONDED BY: Councilwoman DiFlorio

BE IT RESOLVED to pay 3038, 3121, 3255, 3382, 3462-3483, 3485-3587, 3594-3599, 3601-3604, 3631, 3633, 3637-3638, 3645, 3648, 3650, 3657-3715, 3723-3726, 3731, 3737-3789 totaling \$577,127.27 to be paid from the Distribution Account as presented to the Town Board by Richard Brongo, Town Clerk:

General Fund	\$ 92,284.66
Workers Compensation Reserve	\$ 78,559.00
Highway Fund	\$ 52,973.08
Highway – 200 Beaver Road	\$ 25,322.85
H48 200 Beaver Road	\$ 327,814.51
Consolidated Drainage	\$ 155.17
Brick Walk	\$ 18.00
TOTAL	\$ 577,127.27

UNANIMOUSLY APPROVED

Supervisor Dunning made a motion for the Town Board to go into Executive Session to discuss a contractual matter, and Councilwoman Ignatowski seconded the motion. The Board was unanimously in favor of the motion to go into Executive Session.

Supervisor Dunning announced when the Town Board would return from the Executive Session, no further business would be conducted this evening.

The Town Board went into Executive Session at 8:44 p.m.

The Town Board returned from Executive Session at 9:20 p.m.

The next regular meeting of the Chili Town Board will be on Wednesday December 7, 2011 at 7:00 p.m. in the Chili Town Hall main meeting room.