

CHILI TOWN BOARD
November 13, 2019

A regular meeting of the Chili Town Board was held on November 13, 2019 at the Chili Town Hall, 3333 Chili Avenue, Rochester, New York 14624 at 7:00 p.m. The meeting was called to order by Supervisor David Dunning.

PRESENT: Councilman DeCory; Councilman Slattery, Councilwoman Sperr and Supervisor David Dunning. Councilman Brown was excused.

ALSO PRESENT: Dawn Forte, Supervisor's Secretary; Sandra Hewlett, Stenographer; Virginia Ignatowski, Town Clerk; Daniel Knapp, Director of Finance; David Lindsay, Commissioner of Public Works/Highway Superintendent; Councilman Slattery, Deputy Town Supervisor; Richard Stowe, Counsel for the Town.

The invocation was given by Virginia Ignatowski.

The Pledge of Allegiance was cited. The fire safety exits were identified for those present.

SUPERVISOR DUNNING: As we start tonight's meeting, I would just like to start -- before we get into anything else, I notice there are some little things going on with our camera for some reason. It is going in and out. We're live tonight on YouTube. There is about a 20-second delay from the time we're actually speaking to the time that someone at home can see what is happening. So we are still working out the bugs. We hope for those of you that may be watching, which it appears there are at least four people watching us from home, so thank you for joining us and welcome to our Town of Chili live stream.

I apologize for -- the video does not appear to be working completely properly right now. We are working on it and trying to get that fixed.

I would also like to just mention that there is the opportunity when we get to the Public Forum in a few minutes here for anybody that is at home that would like to put in any comments into the Public Forum, they're welcome to do so. Those will appear on our screen here providing everything works well. I apologize if it doesn't, but hopefully we can retrieve those and I'll get back to you the best I can.

The rules -- same rules will apply to that as they apply to those in the meeting room. We would like your name and address for the record and your questions, comments or concerns will be addressed if they're a resolution item, during the resolution.

If it is a general comment, question, concern, we will address those immediately following the conclusion of the Public Forum.

Having said all that, also, we will take priority of the people who we are here in attendance in the room first and we'll have the Public Forum here first and then we'll move on to the ones -- the Town Board is able to see the questions and things that are being brought up, so everyone is able to see that.

Right now the video appears to be working just fine. So again, welcome and thank you for joining us. We're down to three. We lost one already. Not a good sign. (Laughter.)

But again, thank you for joining us and we'll move on to the rest of the agenda.

At this point, a Public Forum was conducted to allow public speakers to address the Town Board. The following speakers addressed the Town Board on various subjects: Christopher McCullough and Tina Carney (via YouTube comment). The Public Forum concluded at 7:06 p.m.

MATTERS OF THE SUPERVISOR:

SUPERVISOR DUNNING: I just like to thank everybody that came out to the Veterans Breakfast on Saturday to work and serve. It was a great event. We had a good turnout and it was nice to see everybody.

We have done this now for nine years. We have been doing this breakfast for the Veterans and it was great. Thank you for everyone that came out. It was a great success.

MATTERS OF THE TOWN COUNCIL:

COUNCILMAN SPERR: Just following up on your comments, I just wanted to say thank you, David (Dunning), for cooking that beautiful breakfast and for, Dawn (Forte), all your help in organizing to set that up. Both -- everyone did a great job. So thank you.

COUNCILMAN DECORY: I just want to make everyone aware, December 6th is our community tree lighting and Parade of Lights. Starts at 6 p.m. with the parade followed by the tree lighting and there will be many other events after that. My hope is it won't be quite as cold as last time. But still a great time, cold or not.

COUNCILMAN SLATTERY: Supervisor, a few things I would like to mention. First off, know our Town Clerk during the opening prayer mentioned our military. I would just like to extend that to keep them in your thoughts and prayers as -- our military that is serving away from the families overseas or just not being able to be home with their loved ones, whether their spouse, children, or other family members, just keep them in thoughts and prayers.

Also, the families that are less fortunate. As we're coming into the holiday time of year, it's very difficult, challenging for them. I know Supervisor and I had an opportunity to volunteer, as well as some other Town employees, with Habitat for Humanity where we helped -- did a small little piece but we helped build a home. Four houses that are being built in the city, we assisted with them doing it.

I was just an outstanding experience being able to meet the families that will benefit from this and what their commitment is having to donate X amount of hours per week per month doing it so they have a vested interest.

And then also just remember our first responders. I know we have some in the audience tonight that sacrifice and do so much for the community. They volunteer their time and whether it is going to an accident, structure fire, what have you, or just the -- doing -- bringing Santa Claus on the fire trucks around the communities. I know my kids when they were younger, they truly enjoyed it. So thank you for that.

I just want to wish everybody a Happy Thanksgiving and hope you have a blessed time with the ones you're with.

COUNCILWOMAN SPERR: Thanks, Michael (Slattery).

SUPERVISOR DUNNING: I know the Public Forum is over, but due to the delay, I will mention there is one comment up on the screen.

Supervisor Dunning read the comment from Tina Carney, 30 Everett Drive.

The 10/16/2019 Town Board meeting minutes were approved.

REPORTS SUBMITTED:

Advanced Payment of Claims – October 2019
Architectural Advisory Committee Minutes – (No August Mtg.), 9/10/2019, 10/15/2019
Building Department Report – October 2019
Conservation Board Minutes – 10/7/2019
Dog Control Reports – October 2019
Drainage Committee Minutes – 9/3/2019
Historic Preservation Board Minutes – 9/16/2019
Parks & Recreation Minutes – 9/17/2019
Planning Board Minutes – 9/10/2019, 10/15/2019
Recreation Center Report – October 2019
Senior Center Report – October 2019
Town Clerk Report – October 2019
Traffic & Safety Committee Minutes – 10/3/2019

CORRESPONDENCE:

1. Virginia Ignatowski, Town Clerk has received notification that Mary Fisher, Chili Parks & Recreation Committee has resigned effective September 17, 2019.

SUPERVISOR DUNNING: I would like to remind the Board, I'm trying to set up interviews now. We'll have two openings on two different Boards and we'll look to fill them hopefully before the 1st of the year maybe. But we will set up interviews that work everyone's schedules.

COUNCILWOMAN SPERR: Thank you.

RESOLUTION #251 RE: Penflex Inc. Agreement

OFFERED BY: Councilman DeCory SECONDED BY: Councilwoman Sperr

BE IT RESOLVED that Supervisor Dunning is authorized to enter into a Service Fee Agreement with Penflex, Inc. To perform standard administrative services for the Chili Fire Department Inc. Service Award Program for the term November 1, 2019, to October 31, 2020, as well as actuarial services in connection with the GASB 73 required financial statement disclosures.

Councilman Brown - Absent
Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Supervisor Dunning - Aye

RESOLUTION #252 RE: Donation to the Senior Center Trust and Agency Account

OFFERED BY: Councilman Slattery SECONDED BY: Councilman DeCory

WHEREAS, the Senior Center Trust and Agency Account was established in the year 2000 to hold proceeds from fundraising activities to benefit the Chili Senior Center; and

WHEREAS, Mary Anne Sears, Director of Programs for the Aging, and the Voices and Visions Committee, a volunteer group of senior citizens, wish to accept \$50.00 donations from Pat Butterfield, Peter Darling and VFW Memorial Aux #412 and \$245.00 from Court Reporters, Hall of Justice in memory of Joanne Tubbs. The total is \$395.00 to be deposited in the Senior Center Trust and Agency.

Councilman Brown - Absent
Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Supervisor Dunning - Aye

RESOLUTION #253 RE: Modifications to Preliminary Budget

OFFERED BY: Councilwoman Sperr SECONDED BY: Councilman DeCory

BE IT RESOLVED that the following modifications be made to the 2020 Preliminary Budget:

1. Amend A3001 (State Per Capita Aid) to \$170,000 from the 2020 Preliminary Budget amount of \$0.

Councilman Brown - Absent
Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Supervisor Dunning - Aye

RESOLUTION #254 RE: Adopting Assessment Rolls for 2020 for Lighting Districts, Drainage District, Fire District, Fire Protection Districts, Ambulance District, Water District, Park District, Sidewalk Districts and Sewer District

OFFERED BY: Councilman Slattery SECONDED BY: Councilman DeCory

WHEREAS, this Board on October 16, 2019 commencing at 7:00 p.m., duly held a public hearing on the preliminary budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 2020, including the assessment rolls for the lighting districts, drainage district, fire district, fire protection districts, ambulance district, water district, park district, sidewalk districts, and sewer district for 2020, and having heard all persons desiring to be heard in the matter and said assessment rolls for said fiscal year having been fully discussed and considered by the Town Board acting on behalf of all said Districts; and

BE IT RESOLVED that the assessment rolls for 2020 for the various lighting districts, drainage district, fire district, fire protection districts, ambulance district, water district, park district, sidewalk districts, and sewer district, as printed in the preliminary budget, are hereby adopted and established as the final assessment rolls for the fiscal year beginning January 1, 2020; and

BE IT FURTHER RESOLVED, that said assessment rolls be and the same hereby are filed in the Office of the Town Clerk.

Councilman Brown - Absent
Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Supervisor Dunning - Aye

RESOLUTION #255 RE: Adoption of the Annual Town Budget for 2020

OFFERED BY: Councilwoman Sperr SECONDED BY: Councilman DeCory

WHEREAS, this Board on October 16, 2019 commencing at 7:00 p.m., duly held a public hearing on the preliminary budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 2020, including the assessment rolls for the lighting districts, drainage district, fire district, fire protection districts, ambulance district, water district, park district, sidewalk districts, and sewer district for 2020, and having heard all persons desiring to be heard in the matter of the budget for this Town for such fiscal year having been fully discussed and considered; and

BE IT RESOLVED that said preliminary budget is approved and filed, including the budgets for the lighting districts, drainage district, fire protection districts, ambulance district, water district, park district, sidewalk districts, and sewer district for 2020, and that such annual budget is so adopted as detailed in the minutes of the proceedings of this Town Board; and

BE IT FURTHER RESOLVED, that the salaries of the elected officials included in the 2020 budget and as set forth in the published notice are adopted as published; and

BE IT FURTHER RESOLVED, that the Town Clerk shall prepare and certify as provided by law, triplicate copies of the said annual budget hereby adopted and deliver one such copy to the Supervisor of the Town and two copies to the County of Monroe as required by law.

Councilman Brown - Absent
Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Supervisor Dunning - Aye

**TOWN OF CHILI
2020 ADOPTED BUDGET
BUDGET SUMMARY**

Townwide Funds	Appropriation	Revenue	Fund Balance	Tax Levy	Assessment Value	Tax Rate
General*	8,227,319.00	4,405,295.00	1,105,276.00	2,716,748.00		
Highway	4,750,575.00	648,750.00	800,000.00	3,301,825.00		
Library	1,234,931.00	51,994.00	65,400.00	1,117,537.00		
Total Townwide - Operating	14,212,825.00	5,106,039.00	1,970,676.00	7,136,110.00		
Removal of exemptions/ Omitted Assessment				(22,316.98)		
				7,113,793.02	1,793,993,673	3.965339

*Includes townwide charges for S Chili Water Benefit and Chili Sewer Improvement Areas

2019 Tax Rate (per \$1,000) on general operating budget 3.845157
Tax change over 2019 0.120182
Percent change over 2019 3.13%

Special Funds	Appropriation	Revenue	Fund Balance	Tax Levy	Assessment Value	Tax Rate
Consolidated Drainage	253,714.00	2,000.00	35,000.00	216,714.00	1,931,184,224	0.112218
Clifton Fire Protection	189,749.00	-	3,500.00	186,249.00	158,488,054	1.175161
Chili Fire Protection	2,421,291.00	1,250.00	40,000.00	2,380,041.00	1,447,368,655	1.644392
Chili Industrial Light	2,000.00	-	500.00	1,500.00	9,461,358	0.158540
Pumpkin Hill Light	7,000.00	-	1,000.00	6,000.00	59,000	101.694915
Blueberry Hill Light	7,750.00	-	1,000.00	6,750.00	18,453,400	0.365786
Parklands at Chili Light	2,500.00	-	750.00	1,750.00	13,765,700	0.127128
Chili Consolidated Light District #1	147,250.00	500.00	10,000.00	136,750.00	430,583,300	0.317592
Lexington Park	1,792.00	-	400.00	1,392.00	50,491,600	0.027569
South Chili Benefit Area 2 Water						
- District Assessment on Primary Units	815.00	5.00	236.00	574.00	23	24.956522
- District Assessment on Advalorum	1,902.00	13.00	552.00	1,337.00	2,258,553	0.591972
Park Place Sidewalk	12,000.00	500.00	9,000.00	2,500.00	60,763,400	0.041143
Vista Sidewalk District	2,000.00	-	1,500.00	500.00	44	11.363636
CHS Ambulance	80,000.00	-	-	80,000.00	1,985,908,615	0.040284
Chili Sewer Improvement Area #1						
- District Assessment on Primary Units	3,521.00	-	-	3,521.00	35	100.600000
- District Assessment on Advalorum	8,216.00	-	-	8,216.00	15,102,900	0.544001
Total All Funds	17,354,325.00	5,110,307.00	2,074,114.00	10,147,587.02		

**TOWN OF CHILI
2020 ADOPTED BUDGET**

Elected Officials Salary Schedule

Supervisor	\$100,062
Town Clerk	\$68,528
Town Justice	\$40,686
Town Justice	\$36,468
Council Members (4 @ \$18,500)	\$74,000

**TOWN OF CHILI
2020 ADOPTED BUDGET
PROJECTED FUND BALANCES - 2019**

	2018 Fund Balance	Plus: 2019 Projected Revenues	Less: 2019 Projected Appropriations	Projected Fund Balance 2019
General Fund	7,703,766.43	7,324,553.00	10,933,250.00	4,095,069.43
Highway Fund	2,662,267.90	4,435,934.00	4,791,373.00	2,306,828.90
Library Fund	164,853.63	1,225,071.00	1,221,431.00	168,493.63
DRAINAGE DISTRICTS:				
Consolidated Drainage	159,591.54	232,966.00	223,175.00	169,382.54
FIRE DISTRICTS:				
Clifton Fire Protection	16,726.20	184,474.00	184,264.00	16,936.20
Chili Fire Protection	144,916.35	1,750,994.00	1,734,374.00	161,536.35
LIGHT DISTRICTS:				
Chili Industrial	2,122.56	1,540.00	1,750.00	1,912.56
Pumpkin Hill	4,581.21	5,860.00	6,750.00	3,691.21
Blueberry Hill	5,056.37	6,120.00	7,250.00	3,926.37
Parklands at Chili	3,016.22	1,800.00	2,200.00	2,616.22
Chili Consolidated #1	42,937.84	128,720.00	145,000.00	26,657.84
PARK DISTRICTS:				
Lexington Park	1,387.29	1,092.00	1,212.00	1,267.29
WATER DISTRICTS:				
S Chili Water Benefit #2	10,127.86	17,716.00	21,780.00	6,063.86
SIDEWALK DISTRICTS:				
Park Place Sidewalk	75,317.99	5,110.00	8,500.00	71,927.99
Vista Sidewalk	8,340.01	2,620.00	1,000.00	9,960.01
AMBULANCE DISTRICTS:				
CHS Ambulance	-	80,000.00	80,000.00	-
SEWER DISTRICTS:				
Chili Sewer District #1	3,835.27	24,654.00	24,354.00	4,135.27

File Totals - 2019 - Prior Year File
Roll Section Summary

NYS - Real Property System
County of Monroe
Town of Chili
SWIS Code - 262200

R/S	Name	# Parcels	Land		Total Assessed Value	Taxable Value			Village
			Assessed Value	Land Value		County	Town/City	School	
1	Taxable	10,350	410,914,264	0	1,769,055,349	1,653,956,844	1,653,977,554	1,688,263,229	0
5	Special Franch.	49	0	0	39,142,934	39,142,934	39,142,934	39,142,934	0
6	Utility	100	987,100	0	94,703,562	94,640,946	94,640,946	94,640,946	0
7	Ceiling RR	8	795,450	0	7,987,578	6,232,239	6,232,239	6,232,239	0
8	Wholly Exmpt	319	55,090,100	0	290,329,800	0	0	0	0
Town Totals:		10,826	467,786,914	0	2,201,219,223	1,793,972,963	1,793,993,673	1,828,279,348	0

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
AG005	Western Ag District	AC		289	6,739.33
AG005	Western Ag District	TO		289	41,104,457.00
CH101	Gates-Chill Fire Dis	TO		1,478	371,058,337.00
CH103	Clifton Fire Prot	TO		863	158,488,054.00
CH104	Chill Fire Prot	TO		8,575	1,447,368,665.00
CH106	Gates-Chill Fire Amb	TO		1,446	361,675,107.00
CH108	Clifton Fire Amb	TO		831	157,376,461.00
CH109	Chill Fire Prot Amb	TO		8,363	1,398,292,498.00
CH110	Chill Scotts Amb	TO		103	11,086,023.00
CH111	GHS Ambulance	TO		10,717	1,985,908,615.00
CH303	Chill Indus Pk Light	TO		11	9,461,358.00
CH304	Pumpkin Hill Light	TO		1	59,000.00
CH312	Blueberry Hill Lt	TO		2	18,453,400.00
CH320	The Parklands Light	TO		3	13,765,700.00
CH335	Chill Con Light #1	TO		2,228	430,583,300.00
CH402	Chill Water	TO	C	9,235	1,849,486,718.00
CH402	Chill Water	UN		9,235	9,127.00
CH403	Morgan Road Water	TO	C	49	5,982,700.00
CH403	Morgan Road Water	UN		49	8,930.26
CH404	Hynes Water District	UN		10	10.00
CH405	Hynes Water Dist V	UN		6	6.00
CH406	South Chill Water	TO	C	298	42,166,497.00
CH406	South Chill Water	UN		298	298.00
CH407	So Chill Bft Ar 2	TO	C	23	2,258,553.00
CH407	So Chill Bft Ar 2	UN		23	23.00
CH551	Park Place Sidewalk	TO		285	60,763,400.00
CH552	Vistas at LinksSdwk	UN		44	44.00
CH553	The 3360 Chill Ave	TO		1	64,000.00
CH554	Rose Hill Sidewalk	TO		47	8,331,500.00
CH601	Lexington Park No 1	TO		346	50,491,600.00
CH701	Union Street Sewer	TO	C	31	15,102,900.00
CH701	Union Street Sewer	UN		31	35.00
CH702	Chill Sewer Dist #1	TO		1	4,000,000.00
CH702	Chill Sewer Dist #1	UN		1	0.00
CH795	Chill Consold Drain	TO		10,683	1,931,184,224.00
CH888	Exemptions Removed	MT		95	71,520.61
CH900	Agriculture Rollback	MT		1	344.90
CH903	Omitted Special Dist	MT		1	38.35
CH919	Omitted Tax	MT		1	949.75
CH979	Property Clean-up	MT		21	29,866.00

Equalized Total Assessed Value 2,201,219,223

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	19	1,284,500	0.06
13100	CO - GENERALLY	RPTL 406(1)	51	25,516,100	1.16
13240	CO O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	55,000	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	52	19,117,700	0.87
13510	TOWN - CEMETERY LAND	RPTL 446	2	24,100	0.00
13800	SCHOOL DISTRICT	RPTL 408	3	13,551,000	0.62
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	10	8,553,300	0.39
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	5,840,778	0.27
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	6	2,245,000	0.10
14100	USA - GENERALLY	RPTL 400(1)	2	6,007,900	0.27
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	79	84,317,800	3.83
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	357,200	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	27	47,263,100	2.15
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	17	50,044,642	2.27
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	16	9,602,200	0.44
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	14	10,283,200	0.47
26100	VETERANS ORGANIZATION	RPTL 452	1	229,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	3,185,200	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	668,800	0.03
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	5,949,600	0.27
41001	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	107	6,013,612	0.27
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	7	178,290	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	562	12,200,157	0.55
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	11	372,400	0.02
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	420	15,754,592	0.72
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	46,740	0.00
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	176	7,873,245	0.36
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	8,000	0.00
41151	COLD WAR VETERANS (10%)	RPTL 458-b	106	840,260	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	8	161,260	0.01

Equalized Total Assessed Value 2,201,219,223

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41200	SUBSCRIPTION VETS	RPTL 458(2)	1	134,000	0.01
41400	CLERGY	RPTL 460	18	27,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	69,600	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	73	8,872,812	0.40
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG-MKTS L 306	34	2,513,116	0.11
41800	PERSONS AGE 65 OR OVER	RPTL 467	645	32,295,258	1.47
41801	PERSONS AGE 65 OR OVER	RPTL 467	6	238,213	0.01
41903	PHYSICALLY DISABLED	RPTL 459	1	69,400	0.00
41910	IMPROVEMENTS TO 1,2,3 FAMILY R	RPTL 459-b	1	25,140	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	42	2,355,995	0.11
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	182,750	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	8,200	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqq	4	62,616	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&d	5	1,755,339	0.08
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	8	3,214,735	0.15
48510	LTD PROF HOUSING CO	P H F I L 33(1)(a)	3	1,101,400	0.05
48650	LTD PROF HOUSING CO	P H F I L 33,556,654-a	1	11,970,900	0.54
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	2	1,737,900	0.08

Equalized Total Assessed Value 2,201,219,223

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,046,500	0.14
Total Exemptions Exclusive of System Exemptions:				407,225,550	18.50
Total System Exemptions:				0	0.00
Totals:				407,225,550	18.50

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

TOWN OF CHILI
2020 ADOPTED BUDGET
General Fund (A)

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Appropriations				
General Government				
Legislative Board, Personnel (1010.1)	\$ 78,543	\$ 80,714	\$ 80,714	\$ 80,714
Legislative Board, Contractual (1010.4)	747	800	800	800
Total Legislative Board	<u>79,290</u>	<u>81,514</u>	<u>81,514</u>	<u>81,514</u>
Municipal Court, Personnel (1110.1)	223,803	238,267	238,267	238,267
Municipal Court, Equip (1110.2)	2,802	-	-	-
Municipal Court, Contractual (1110.4)	28,770	28,550	28,550	28,550
Total Municipal Court	<u>255,375</u>	<u>266,817</u>	<u>266,817</u>	<u>266,817</u>
Supervisor, Personnel (1220.1)	176,524	174,210	174,210	174,210
Supervisor, Contractual (1220.4)	3,400	2,800	2,800	2,800
Total Supervisor	<u>179,924</u>	<u>177,010</u>	<u>177,010</u>	<u>177,010</u>
Dir of Finance, Personnel (1310.1)	112,602	120,029	120,029	120,029
Dir of Finance, Contractual (1310.4)	13,200	13,475	13,475	13,475
Total Dir of Finance	<u>125,802</u>	<u>133,504</u>	<u>133,504</u>	<u>133,504</u>
Auditor, Contractual (1320.4)	20,550	20,800	20,800	20,800
Total Auditor	<u>20,550</u>	<u>20,800</u>	<u>20,800</u>	<u>20,800</u>
Tax Collection, Personnel (1330.1)	78,340	83,774	83,774	83,774
Tax Collection, Contractual (1330.4)	1,730	1,765	1,765	1,765
Total Tax Collection	<u>80,070</u>	<u>85,539</u>	<u>85,539</u>	<u>85,539</u>
Assessment, Personnel (1355.1)	192,619	209,146	209,146	209,146
Assessment, Contractual (1355.4)	8,234	7,972	7,972	7,972
Total Assessment	<u>200,853</u>	<u>217,118</u>	<u>217,118</u>	<u>217,118</u>
Credit Card Fees, Contractual (1375.4)	8,000	8,000	8,000	8,000
Total Credit Card Fees	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Clerk, Personnel (1410.1)	121,814	128,541	128,541	128,541
Clerk, Contractual (1410.4)	14,710	14,345	14,345	14,345
Total Clerk	<u>136,524</u>	<u>142,886</u>	<u>142,886</u>	<u>142,886</u>
Law, Contractual (1420.4)	243,436	245,065	245,065	245,065
Total Law	<u>243,436</u>	<u>245,065</u>	<u>245,065</u>	<u>245,065</u>
Personnel, Personnel (1430.1)	24,675	26,829	26,829	26,829
Personnel, Equip (1430.2)	1,750	-	-	-
Personnel, Contractual (1430.4)	25,000	25,700	25,700	25,700
Total Personnel	<u>51,425</u>	<u>52,529</u>	<u>52,529</u>	<u>52,529</u>
Engineer, Contractual (1440.4)	56,500	56,500	56,500	56,500
Total Engineer	<u>56,500</u>	<u>56,500</u>	<u>56,500</u>	<u>56,500</u>

TOWN OF CHILI
2020 ADOPTED BUDGET
General Fund (A)

	<u>2019 Adjusted Budget</u>	<u>2020 Tentative Budget</u>	<u>2020 Preliminary Budget</u>	<u>2020 Adopted Budget</u>
Elections, Contractual (1450.4)	42,732	56,060	56,060	56,060
Total Elections	42,732	56,060	56,060	56,060
Records Mgmt, Personnel (1460.1)	12,626	-	-	-
Records Mgmt, Contractual (1460.4)	42,080	6,250	6,250	6,250
Total Records Management	54,706	6,250	6,250	6,250
Public Works Admin, Prsnl (1490.1)	123,772	131,479	131,479	131,479
Public Works Admin, Cntrctl (1490.4)	2,925	2,925	2,925	2,925
Total Public Works Admin	126,697	134,404	134,404	134,404
Buildings, Personnel (1620.1)	39,262	42,718	42,718	42,718
Buildings, Contractual (1620.4)	411,105	415,498	415,498	415,498
Total Buildings	450,367	458,216	458,216	458,216
Central Garage, Contractual (1640.4)	158,100	158,100	158,100	158,100
Total Central Garage	158,100	158,100	158,100	158,100
Central Comm System, Cntrctl (1650.4)	22,955	22,235	22,235	22,235
Total Central Comm Systems	22,955	22,235	22,235	22,235
Central Storeroom, Cntrctl (1660.4)	6,500	6,500	6,500	6,500
Total Central Storeroom	6,500	6,500	6,500	6,500
Central Print & Mail, Cntrctl (1670.4)	28,000	28,000	28,000	28,000
Total Central Print & Mail	28,000	28,000	28,000	28,000
Central Data Process, Prsnl (1680.1)	90,953	96,302	96,302	96,302
Central Data Process, Equip (1680.2)	25,284	33,000	33,000	33,000
Central Data Process, Cntrctl (1680.4)	23,060	21,690	21,690	21,690
Total Central Data Process	139,297	150,992	150,992	150,992
Unallocated Insurance, Cntrctl (1910.4)	170,250	170,250	170,250	170,250
Total Unallocated Insurance	170,250	170,250	170,250	170,250
Municipal Assn Dues, Cntrctl (1920.4)	4,500	4,700	4,700	4,700
Total Municipal Assn Dues	4,500	4,700	4,700	4,700
Taxes & Assess On Munic Prop (1950.4)	13,000	11,000	11,000	11,000
Total Taxes & Assess on Munic Prop	13,000	11,000	11,000	11,000
Other Gen Govt Spt, Cntrctl (1989.4)	8,000	8,000	8,000	8,000
Total Other Gen Govt Spt	8,000	8,000	8,000	8,000
Contingency (1990.4)	26,934	60,000	60,000	60,000
Total Contingency	26,934	60,000	60,000	60,000

TOWN OF CHILI
2020 ADOPTED BUDGET
General Fund (A)

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Total General Government	2,689,787	2,761,989	2,761,989	2,761,989
Public Safety				
Public Safety Admin, Person (3010.1)	3,940	3,840	3,840	3,840
Total Public Safety Admin	3,940	3,840	3,840	3,840
Police, Personnel (3120.1)	20,438	20,848	20,848	20,848
Police, Contractual (3120.4)	200	200	200	200
Total Police	20,638	21,048	21,048	21,048
Traffic Control, Personnel (3310.1)	36,171	39,921	39,921	39,921
Traffic Control, Contractual (3310.4)	32,000	33,000	33,000	33,000
Total Traffic Control	68,171	72,921	72,921	72,921
Fire, Personnel (3410.1)	53,853	58,249	58,249	58,249
Fire, Contractual (3410.4)	2,925	3,125	3,125	3,125
Total Fire	56,778	61,374	61,374	61,374
Control of Animals, Personnel (3510.1)	42,539	44,820	44,820	44,820
Control of Animals, Cntrctl (3510.4)	3,000	3,000	3,000	3,000
Total Control of Animals	45,539	47,820	47,820	47,820
Other Animal Control, Cntrctl (3520.4)	350	350	350	350
Total Other Animal Control	350	350	350	350
Safety Inspection, Personnel (3620.1)	233,321	232,783	232,783	232,783
Safety Inspection, Contractual (3620.4)	36,771	8,830	8,830	8,830
Total Safety Inspection	270,092	241,613	241,613	241,613
Misc Public Safety, Cntrctl (3989.4)	850	850	850	850
Total Misc Public Safety	850	850	850	850
Total Public Safety	466,358	449,816	449,816	449,816
Transportation				
Street Admin, Personnel (5010.1)	140,779	151,986	151,986	151,986
Street Admin, Contractual (5010.4)	4,725	4,645	4,645	4,645
Total Street Admin	145,504	156,631	156,631	156,631
Garage, Personnel (5132.1)	4,349	4,732	4,732	4,732
Garage, Equip (5132.2)	4,500	4,500	4,500	4,500
Garage, Contractual (5132.4)	13,350	13,225	13,225	13,225
Total Garage	22,199	22,457	22,457	22,457
Street Lighting, Contractual (5182.4)	102,066	107,500	107,500	107,500
Total Street Lighting	102,066	107,500	107,500	107,500

TOWN OF CHILI
2020 ADOPTED BUDGET
General Fund (A)

	<u>2019 Adjusted Budget</u>	<u>2020 Tentative Budget</u>	<u>2020 Preliminary Budget</u>	<u>2020 Adopted Budget</u>
Sidewalks, Personnel (5410.1)	8,321	9,054	9,054	9,054
Sidewalks, Equip (5410.2)				
Sidewalks, Contractual (5410.4)	<u>78,500</u>	<u>21,500</u>	<u>21,500</u>	<u>21,500</u>
Total Sidewalks	86,821	30,554	30,554	30,554
Total Transportation	<u>356,590</u>	<u>317,142</u>	<u>317,142</u>	<u>317,142</u>
Economic Assistance and Opportunity				
Veterans Service, Contractual (6510.4)	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Total Veterans Service	2,000	2,000	2,000	2,000
Programs For Aging, Prsnl (6772.1)	99,167	104,925	104,925	104,925
Programs For Aging, Cntrctl (6772.4)	<u>72,451</u>	<u>68,975</u>	<u>68,975</u>	<u>68,975</u>
Total Programs for Aging	171,618	173,900	173,900	173,900
Total Economic Assistance and Opportunity	<u>173,618</u>	<u>175,900</u>	<u>175,900</u>	<u>175,900</u>
Culture and Recreation				
Recreation Admin, Personnel (7020.1)	243,010	264,530	264,530	264,530
Recreation Admin, Equip (7020.2)	-	34,000	34,000	34,000
Recreation Admin, Cntrctl (7020.4)	<u>11,415</u>	<u>11,415</u>	<u>11,415</u>	<u>11,415</u>
Total Recreation Admin	254,425	309,945	309,945	309,945
Parks, Personnel (7110.1)	302,935	340,816	340,816	340,816
Parks, Equip (7110.2)	53,000	3,000	3,000	3,000
Parks, Contractual (7110.4)	<u>132,050</u>	<u>99,050</u>	<u>99,050</u>	<u>99,050</u>
Total Parks	487,985	442,866	442,866	442,866
Youth Prog, Personnel (7310.1)	150,013	155,000	155,000	155,000
Youth Prog, Equip (7310.2)	1,500	1,500	1,500	1,500
Youth Prog, Contractual (7310.4)	<u>101,800</u>	<u>96,200</u>	<u>96,200</u>	<u>96,200</u>
Total Youth Prog.	253,313	252,700	252,700	252,700
Historian, Personnel (7510.1)	4,213	4,297	4,297	4,297
Historian, Contractual (7510.4)	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>
Total Historian	4,463	4,547	4,547	4,547
Historic Pres Board, Person (7519.1)	3,420	3,840	3,840	3,840
Historic Pres Board, Cntrctl (7519.4)	<u>750</u>	<u>750</u>	<u>750</u>	<u>750</u>
Total Historic Pres Board	4,170	4,590	4,590	4,590
Historical Property, Cntrctl (7520.4)	<u>5,050</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Total Historical Property	5,050	5,000	5,000	5,000
Celebrations, Contractual (7550.4)	<u>50,250</u>	<u>48,200</u>	<u>48,200</u>	<u>48,200</u>
Total Celebrations	50,250	48,200	48,200	48,200

TOWN OF CHILI
2020 ADOPTED BUDGET
General Fund (A)

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Adult Recreation, Contractual (7620.4)	50,000	52,000	52,000	52,000
Total Adult Recreation	50,000	52,000	52,000	52,000
Total Culture and Recreation	1,109,656	1,119,848	1,119,848	1,119,848
Home and Community Services				
Zoning, Personnel (8010.1)	11,807	12,644	12,644	12,644
Zoning, Contractual (8010.4)	3,947	3,500	3,500	3,500
Total Zoning	15,754	16,144	16,144	16,144
Planning, Personnel (8020.1)	18,330	20,019	20,019	20,019
Planning, Contractual (8020.4)	5,144	3,650	3,650	3,650
Total Planning	23,474	23,669	23,669	23,669
Environmental Control, Person (8090.1)	4,260	4,680	4,680	4,680
Environmental Control, Cntrctl (8090.4)	19,968	-	-	-
Total Environmental Control	24,228	4,680	4,680	4,680
Refuse & Garbage, Personnel (8160.1)	278,975	303,105	303,105	303,105
Refuse & Garbage, Equip (8160.2)	58,368	2,000	2,000	2,000
Refuse & Garbage, Cntrctl (8160.4)	30,100	30,100	30,100	30,100
Total Refuse & Garbage	367,443	335,205	335,205	335,205
Drainage, Personnel (8540.1)	52,579	57,207	57,207	57,207
Drainage, Equip (8540.2)	1,000	1,000	1,000	1,000
Drainage, Contractual (8540.4)	58,350	58,850	58,850	58,850
Total Drainage	111,929	117,057	117,057	117,057
Cemetery, Personnel (8810.1)	1,000	1,500	1,500	1,500
Total Cemetery	1,000	1,500	1,500	1,500
Misc Home & Comm Serv, Cnt (8989.4)	24,000	25,500	25,500	25,500
Total Misc Home & Comm Serv	24,000	25,500	25,500	25,500
Total Home and Community Services	567,828	523,755	523,755	523,755
Employee Benefits				
State Retirement System (9010.8)	307,413	318,645	318,645	318,645
Union Contract Awards (9020.8)	30,600	29,600	29,600	29,600
Social Security, Employer Cont (9030.8)	238,340	253,500	253,500	253,500
Worker's Compensation (9040.8)	25,000	25,000	25,000	25,000
Unemployment Insurance (9050.8)	5,000	5,000	5,000	5,000
Hospital & Medical (dental) Ins (9060.8)	534,026	563,431	563,431	563,431
Other Employee Benefits (9089.8)	8,940	8,940	8,940	8,940
Total Employee Benefits	1,149,319	1,204,116	1,204,116	1,204,116

TOWN OF CHILI
2020 ADOPTED BUDGET
General Fund (A)

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Debt Service:				
Debt Interest, BAN (9730.7)	-	400,000	400,000	400,000
Total Debt Service:	-	400,000	400,000	400,000
Operating Transfers				
Transfers, Other Funds (9901.9)	219,160	144,833	144,833	144,833
Transfers, Capital Projects (9950.9)	4,600,000	1,100,000	1,100,000	1,100,000
Total Operating Transfers	4,819,160	1,244,833	1,244,833	1,244,833
Total Appropriations	11,332,317	8,197,399	8,197,399	8,197,399
Revenues				
Real property tax items				
Other Pymnts In Lieu Of Taxes (1081)	\$ 289,973	\$ 297,381	\$ 297,381	\$ 297,381
Int & Pen on Real Prop Taxes (1090)	65,000	71,500	71,500	71,500
Non-property taxes				
Towns Share Of Sales Tax (1120)	1,900,000	2,100,000	2,100,000	2,100,000
Franchise Fees (1170)	330,000	330,000	330,000	330,000
Departmental income				
Tax Collector Fees (1232)	3,380	3,580	3,580	3,580
Clerk Fees (1255)	4,125	4,225	4,225	4,225
Other General Dptml Income (1289)	5,000	8,000	8,000	8,000
Dog Control Fees (1550)	400	500	500	500
Programs For The Aging (1972)	37,500	35,000	35,000	35,000
Other Economic Assist & Opport (1989)	33,660	34,333	34,333	34,333
Park & Recreation Program Fees (2001)	460,000	460,000	460,000	460,000
Other Culture & Recreation (2089)	1,000	-	-	-
Zoning Fees (2110)	12,000	12,000	12,000	12,000
Planning Board Fees (2115)	12,000	12,000	12,000	12,000
Intergovernmental charges				
Election Inspector Charges (2215)	36,732	50,060	50,060	50,060
Dog Control Services (2268)	2,500	-	-	-
Programs For The Aging (2351)	38,000	40,000	40,000	40,000
Misc Revenue (2389)	1,250	1,250	1,250	1,250
Use of money and property				
Interest & Earnings (2401)	9,000	50,000	50,000	50,000
Rental Of Real Property (2410)	41,238	42,048	42,048	42,048
Licenses and permits				
Business/Occupation Licenses (2501)	2,800	3,300	3,300	3,300
Licenses (Dog) (2544)	21,000	19,000	19,000	19,000
Licenses & Permits (2555)	118,000	120,000	120,000	120,000
Plumbing Permits (2565)	10,000	10,000	10,000	10,000
Permits - Other (2590)	20,000	21,000	21,000	21,000
Fines and forfeitures				
Fines, Forfeits Of Bail (2610)	105,000	110,000	110,000	110,000
Miscellaneous local sources				

TOWN OF CHILI
2020 ADOPTED BUDGET
General Fund (A)

	<u>2019 Adjusted Budget</u>	<u>2020 Tentative Budget</u>	<u>2020 Preliminary Budget</u>	<u>2020 Adopted Budget</u>
Grants from Local Gvmnts (2706)	109,968	-	-	-
State sources				
State Per Capita Aid (3001)	170,000	-	170,000	170,000
State Aid Mtg Tax (3005)	350,000	400,000	400,000	400,000
State Aid - Other (3089)	34,383	-	-	-
Coordinated Care Services (3772)	901	-	-	-
Total Revenues	<u>4,224,810</u>	<u>4,235,177</u>	<u>4,405,177</u>	<u>4,405,177</u>
Appropriated Fund Balance	5,135,394	1,100,000	1,100,000	1,100,000
Total Revenues and Appropriated Fund Bal.	9,360,204	5,335,177	5,505,177	5,505,177
Amount to be raised by real property taxes	<u><u>\$ 1,972,113</u></u>	<u><u>\$ 2,862,222</u></u>	<u><u>\$ 2,692,222</u></u>	<u><u>\$ 2,692,222</u></u>

TOWN OF CHILI
2020 ADOPTED BUDGET
Townwide Highway Fund (DA)

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Appropriations				
Transportation				
General Repairs, Personnel (5110.1)	\$ 369,300	\$ 401,933	\$ 401,933	\$ 401,933
General Repairs, Equip (5110.2)	6,000	6,000	6,000	6,000
General Repairs, Contractual (5110.4)	664,500	584,500	584,500	584,500
Total Street Admin	<u>1,039,800</u>	<u>992,433</u>	<u>992,433</u>	<u>992,433</u>
Permanent Improve, Contract (5112.4)	243,192	140,000	140,000	140,000
Total Machinery	<u>243,192</u>	<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
Machinery, Personnel (5130.1)	180,620	196,520	196,520	196,520
Machinery, Equip (5130.2)	798,753	333,000	333,000	333,000
Machinery, Contractual (5130.4)	410,000	410,000	410,000	410,000
Total Machinery	<u>1,389,373</u>	<u>939,520</u>	<u>939,520</u>	<u>939,520</u>
Brush and Weeds, Personnel (5140.1)	75,653	82,312	82,312	82,312
Brush and Weeds, Equip (5140.2)	2,000	2,000	2,000	2,000
Brush and Weeds, Contractual (5140.4)	1,200	1,200	1,200	1,200
Total Brush and Weeds	<u>78,853</u>	<u>85,512</u>	<u>85,512</u>	<u>85,512</u>
Snow Removal, Personnel (5142.1)	359,357	390,980	390,980	390,980
Snow Removal, Equip (5142.2)	5,000	5,000	5,000	5,000
Snow Removal, Contractual (5142.4)	294,000	374,000	374,000	374,000
Total Snow Removal	<u>658,357</u>	<u>769,980</u>	<u>769,980</u>	<u>769,980</u>
Snow Removal, State, Person (5144.1)	162,656	176,972	176,972	176,972
Snow Removal, State, Contract (5144.4)	143,000	143,000	143,000	143,000
Total Snow Removal, State	<u>305,656</u>	<u>319,972</u>	<u>319,972</u>	<u>319,972</u>
Svcs to Other Govts, Personnel (5148.1)	208,049	225,942	225,942	225,942
Svcs to Other Govts, Contract (5148.4)	135,800	133,800	133,800	133,800
Total Svcs to Other Govts	<u>343,849</u>	<u>359,742</u>	<u>359,742</u>	<u>359,742</u>
Total Transportation	<u>4,059,080</u>	<u>3,607,159</u>	<u>3,607,159</u>	<u>3,607,159</u>
Employee Benefits				
State Retirement System (9010.8)	245,998	250,951	250,951	250,951
Union Contract Awards (9020.8)	31,900	31,500	31,500	31,500
Social Security, Employer Cont (9030.8)	111,840	117,970	117,970	117,970
Worker's Compensation (9040.8)	170,000	150,000	150,000	150,000
Hospital & Medical (dental) Ins (9060.8)	608,389	592,995	592,995	592,995
Total Employee Benefits	<u>1,168,127</u>	<u>1,143,416</u>	<u>1,143,416</u>	<u>1,143,416</u>
Operating Transfers				
Transfers, Other Funds (9901.9)	80,909	-	-	-
Total Operating Transfers	<u>80,909</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Appropriations	<u>5,308,116</u>	<u>4,750,575</u>	<u>4,750,575</u>	<u>4,750,575</u>

TOWN OF CHILI
2020 ADOPTED BUDGET
Townwide Highway Fund (DA)

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Revenues				
Intergovernmental charges				
Transportation Services (2300)	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000
Snow and Ice Revenues (2302)	450,000	432,250	432,250	432,250
Use of money and property				
Interest & Earnings (2401)	5,000	25,000	25,000	25,000
Sales of property and compensation for loss				
Sale of Surplus Scrap (2650)	1,500	1,500	1,500	1,500
Sales Of Equipment (2665)	80,909	-	-	-
Insurance Recoveries (2680)	22,256	-	-	-
State sources				
State Aid/ CHIPS (3501)	243,192	140,000	140,000	140,000
Total Revenues	<u>842,857</u>	<u>648,750</u>	<u>648,750</u>	<u>648,750</u>
Appropriated Fund Balance	1,022,497	800,000	800,000	800,000
Total Revenues and Appropriated Fund Bal.	1,865,354	1,448,750	1,448,750	1,448,750
Amount to be raised by real property taxes	<u>\$ 3,442,762</u>	<u>\$ 3,301,825</u>	<u>\$ 3,301,825</u>	<u>\$ 3,301,825</u>

TOWN OF CHILI
2020 ADOPTED BUDGET
Special Funds & Districts

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Library Fund (L)				
Appropriations	\$ 1,247,928	\$ 1,234,931	\$ 1,234,931	\$ 1,234,931
Revenues	76,702	51,994	51,994	51,994
Appropriated Fund Balance	26,582	65,400	65,400	65,400
Total Revenues and Appropriated Fund Bal.	103,284	117,394	117,394	117,394
Amount to be raised by real property taxes	<u>\$ 1,144,644</u>	<u>\$ 1,117,537</u>	<u>\$ 1,117,537</u>	<u>\$ 1,117,537</u>

TOWN OF CHILI
2020 ADOPTED BUDGET
Special Funds & Districts

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Consolidated Drainage District (SD)				
Appropriations				
Drainage, Personnel (8540.1)	\$ 119,216	\$ 129,454	\$ 129,454	\$ 129,454
Drainage, Equip (8540.2)	1,800	1,800	1,800	1,800
Drainage, Contractual (8540.4)	45,700	45,700	45,700	45,700
Total Drainage	<u>166,716</u>	<u>176,954</u>	<u>176,954</u>	<u>176,954</u>
Employee Benefits				
State Retirement System (9010.8)	20,000	20,000	20,000	20,000
Union Contract Awards (9020.8)	2,450	2,400	2,400	2,400
Social Security, Employer Cont (9030.8)	9,540	10,360	10,360	10,360
Worker's Compensation (9040.8)	20,000	18,000	18,000	18,000
Hospital & Medical (dental) Ins (9060.8)	25,000	26,000	26,000	26,000
Total Employee Benefits	<u>76,990</u>	<u>76,760</u>	<u>76,760</u>	<u>76,760</u>
Total Appropriations	<u>243,706</u>	<u>253,714</u>	<u>253,714</u>	<u>253,714</u>
Revenues				
Interest & Earnings (2401)	-	2,000	2,000	2,000
Total Revenues	<u>-</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Appropriated Fund Balance	15,000	35,000	35,000	35,000
Total Revenues and Appropriated Fund Bal.	15,000	37,000	37,000	37,000
Amount to be raised by real property taxes	<u>\$ 228,706</u>	<u>\$ 216,714</u>	<u>\$ 216,714</u>	<u>\$ 216,714</u>

TOWN OF CHILI
2020 ADOPTED BUDGET
Special Funds & Districts

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Fire Protection Districts (SF)				
Clifton Fire Protection District				
Appropriations				
Fire Protection, Contractual (3410)	\$ 174,264	\$ 177,749	\$ 177,749	\$ 177,749
Worker's Compensation (9040.8)	12,500	12,000	12,000	12,000
Total Appropriations	<u>186,764</u>	<u>189,749</u>	<u>189,749</u>	<u>189,749</u>
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	2,500	3,500	3,500	3,500
Total Revenues and Appropriated Fund Bal.	2,500	3,500	3,500	3,500
Amount to be raised by real property taxes	<u>\$ 184,264</u>	<u>\$ 186,249</u>	<u>\$ 186,249</u>	<u>\$ 186,249</u>
Chili Fire Protection District				
Appropriations				
Fire Protection, Contractual (3410)	\$ 1,459,147	\$ 2,142,329	\$ 2,142,329	\$ 2,142,329
Service Awards Program (9025.8)	149,357	148,962	148,962	148,962
Worker's Compensation (9040.8)	160,000	130,000	130,000	130,000
Total Appropriations	<u>1,768,504</u>	<u>2,421,291</u>	<u>2,421,291</u>	<u>2,421,291</u>
Revenues				
Interest & Earnings (2401)	-	1,250	1,250	1,250
Total Revenues	-	1,250	1,250	1,250
Appropriated Fund Balance	20,000	40,000	40,000	40,000
Total Revenues and Appropriated Fund Bal.	20,000	41,250	41,250	41,250
Amount to be raised by real property taxes	<u>\$ 1,748,504</u>	<u>\$ 2,380,041</u>	<u>\$ 2,380,041</u>	<u>\$ 2,380,041</u>
Total Fire Protection Districts Tax Levy	<u>\$ 1,932,768</u>	<u>\$ 2,566,290</u>	<u>\$ 2,566,290</u>	<u>\$ 2,566,290</u>

**TOWN OF CHILI
2020 ADOPTED BUDGET
Special Funds & Districts**

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Street Lighting Districts (SL)				
Chili Industrial Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Total Appropriations	2,000	2,000	2,000	2,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	500	500	500	500
Total Revenues and Appropriated Fund Bal.	500	500	500	500
Amount to be raised by real property taxes	<u>\$ 1,500</u>	<u>\$ 1,500</u>	<u>\$ 1,500</u>	<u>\$ 1,500</u>
Pumpkin Hill Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 6,500	\$ 7,000	\$ 7,000	\$ 7,000
Total Appropriations	6,500	7,000	7,000	7,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	750	1,000	1,000	1,000
Total Revenues and Appropriated Fund Bal.	750	1,000	1,000	1,000
Amount to be raised by real property taxes	<u>\$ 5,750</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>
Blueberry Hill Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 7,000	\$ 7,750	\$ 7,750	\$ 7,750
Total Appropriations	7,000	7,750	7,750	7,750
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	1,000	1,000	1,000	1,000
Total Revenues and Appropriated Fund Bal.	1,000	1,000	1,000	1,000
Amount to be raised by real property taxes	<u>\$ 6,000</u>	<u>\$ 6,750</u>	<u>\$ 6,750</u>	<u>\$ 6,750</u>

**TOWN OF CHILI
2020 ADOPTED BUDGET
Special Funds & Districts**

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Street Lighting Districts (SL) (continued)				
Parklands at Chili Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 2,250	\$ 2,500	\$ 2,500	\$ 2,500
Total Appropriations	2,250	2,500	2,500	2,500
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	500	750	750	750
Total Revenues and Appropriated Fund Bal.	500	750	750	750
Amount to be raised by real property taxes	<u>\$ 1,750</u>	<u>\$ 1,750</u>	<u>\$ 1,750</u>	<u>\$ 1,750</u>
Chili Consolidated Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 140,000	\$ 147,250	\$ 147,250	\$ 147,250
Total Appropriations	140,000	147,250	147,250	147,250
Revenues				
Interest & Earnings (2401)	-	500	500	500
Total Revenues	-	500	500	500
Appropriated Fund Balance	13,000	10,000	10,000	10,000
Total Revenues and Appropriated Fund Bal.	13,000	10,500	10,500	10,500
Amount to be raised by real property taxes	<u>\$ 127,000</u>	<u>\$ 136,750</u>	<u>\$ 136,750</u>	<u>\$ 136,750</u>
Total Street Lighting Districts Tax Levy	<u>\$ 142,000</u>	<u>\$ 152,750</u>	<u>\$ 152,750</u>	<u>\$ 152,750</u>

**TOWN OF CHILI
2020 ADOPTED BUDGET
Special Funds & Districts**

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Park Districts (SP)				
Lexington Park District				
Appropriations				
Parks, Personnel (7110.1)	\$ 800	\$ 1,200	\$ 1,200	\$ 1,200
Parks, Contractual (7110.4)	500	500	500	500
Social Security, Employer Cont (9030.8)	62	92	92	92
Total Appropriations	<u>1,362</u>	<u>1,792</u>	<u>1,792</u>	<u>1,792</u>
Revenues				
Total Revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Appropriated Fund Balance	300	400	400	400
Total Revenues and Appropriated Fund Bal.	300	400	400	400
Amount to be raised by real property taxes	<u>\$ 1,062</u>	<u>\$ 1,392</u>	<u>\$ 1,392</u>	<u>\$ 1,392</u>
Total Park Districts Tax Levy	<u>\$ 1,062</u>	<u>\$ 1,392</u>	<u>\$ 1,392</u>	<u>\$ 1,392</u>

TOWN OF CHILI
2020 ADOPTED BUDGET
Special Funds & Districts

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Water Districts (SW)				
South Chili Benefit Area #2 Water District				
Appropriations				
Debt Principal, Serial Bonds (9710.6)	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Debt Interest, Serial Bonds (9710.7)	<u>1,780</u>	<u>900</u>	<u>900</u>	<u>900</u>
Total Appropriations	21,780	20,900	20,900	20,900
Revenues				
Interest & Earnings (2401)	<u>-</u>	<u>136</u>	<u>136</u>	<u>136</u>
Total Revenues	-	136	136	136
Appropriated Fund Balance	4,500	6,064	6,064	6,064
Total Revenues and Appropriated Fund Bal.	4,500	6,200	6,200	6,200
Amount to be raised by real property taxes	<u>\$ 17,280</u>	<u>\$ 14,700</u>	<u>\$ 14,700</u>	<u>\$ 14,700</u>
Total Water Districts Tax Levy	<u>\$ 17,280</u>	<u>\$ 14,700</u>	<u>\$ 14,700</u>	<u>\$ 14,700</u>

TOWN OF CHILI
2020 ADOPTED BUDGET
Special Funds & Districts

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Sidewalk Districts (SM)				
Park Place Sidewalk District				
Appropriations				
Sidewalks, Contractual (5410.4)	\$ 13,750	\$ 12,000	\$ 12,000	\$ 12,000
Total Appropriations	13,750	12,000	12,000	12,000
Revenues				
Interest & Earnings (2401)	-	500	500	500
Total Revenues	-	500	500	500
Appropriated Fund Balance	9,750	9,000	9,000	9,000
Total Revenues and Appropriated Fund Bal.	9,750	9,500	9,500	9,500
Amount to be raised by real property taxes	<u>\$ 4,000</u>	<u>\$ 2,500</u>	<u>\$ 2,500</u>	<u>\$ 2,500</u>
Vista Sidewalk District				
Appropriations				
Sidewalks, Contractual (5410.4)	\$ 3,750	\$ 2,000	\$ 2,000	\$ 2,000
Total Appropriations	3,750	2,000	2,000	2,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	1,250	1,500	1,500	1,500
Total Revenues and Appropriated Fund Bal.	1,250	1,500	1,500	1,500
Amount to be raised by real property taxes	<u>\$ 2,500</u>	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ 500</u>
Total Sidewalk Districts Tax Levy	<u>\$ 6,500</u>	<u>\$ 3,000</u>	<u>\$ 3,000</u>	<u>\$ 3,000</u>

**TOWN OF CHILI
2020 ADOPTED BUDGET
Special Funds & Districts**

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Ambulance Districts (SM)				
CHS Ambulance District				
Appropriations				
Ambulance, Contractual (4540.4)	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
Total Appropriations	80,000	80,000	80,000	80,000
Revenues				
Interest & Earnings (2401)	-	-	-	-
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>
Total Ambulance Districts Tax Levy	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>

**TOWN OF CHILI
2020 ADOPTED BUDGET
Special Funds & Districts**

	2019 Adjusted Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Sewer (SS) Districts				
Chili Sewer Improvement #1 District				
Appropriations				
Debt Principal, Serial Bonds (9710.6)	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Debt Interest, Serial Bonds (9710.7)	<u>4,354</u>	<u>3,474</u>	<u>3,474</u>	<u>3,474</u>
Total Appropriations	<u>24,354</u>	<u>23,474</u>	<u>23,474</u>	<u>23,474</u>
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	<u>\$ 24,354</u>	<u>\$ 23,474</u>	<u>\$ 23,474</u>	<u>\$ 23,474</u>
Total Sewer Districts Tax Levy	<u>\$ 24,354</u>	<u>\$ 23,474</u>	<u>\$ 23,474</u>	<u>\$ 23,474</u>

RESOLUTION #256 RE: Authorizing Surety, Form, and Amount of Official Undertaking for the Faithful Performance of the Duties of the Town Clerk and Receiver of Taxes and Assessments

OFFERED BY: Councilman Slattery SECONDED BY: Councilwoman Sperr

BE IT RESOLVED, as follows:

Section 1. The Town Board hereby approves the surety, form, and amount of the official undertaking for the faithful performance of the duties of the Town Clerk and Receiver of Taxes and Assessments as follows:

Type of Undertaking: Government Form Faithful Performance
Insurance company: Utica National Insurance Group
Amount: \$500,000

Section 2. A true copy of this resolution shall be affixed to the undertaking to indicate this Board's approval thereon in accordance with Town Law Section 25.

Councilman Brown - Absent
Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Supervisor Dunning - Aye

RESOLUTION #257 RE: Chili Fire Department Active List

OFFERED BY: Councilman Slattery SECONDED BY: Councilman DeCory

BE IT RESOLVED that the following individual(s) be added to the Chili Fire Department active list effective below:

Christopher Cody (10/14/2019) & Christopher Markert (10/14/2019) & Justin Carlson
(11/11/2019)

Councilman Brown - Absent
Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Supervisor Dunning - Aye

RESOLUTION #258 RE: Chili Fire Department Remove from Active List

OFFERED BY: Councilwoman Sperr SECONDED BY: Councilman DeCory

BE IT RESOLVED that the following individual(s) be removed from the Chili Fire Department active list effective November 11, 2019:

Thomas Gamble

Councilman Brown - Absent
Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Supervisor Dunning - Aye

RESOLUTION #259 RE: SEQR - Designating the Town Board Lead Agency Status for the Granting of an Easement for 3235 Chili Avenue

OFFERED BY: Councilman Slattery SECONDED BY: Councilman DeCory

WHEREAS, the Town Board of the Town of Chili (hereinafter referred to as Town Board) has reviewed the Part 1 of the Short Environmental Assessment Form, prepared by the Commissioner of Public Works for the granting of a permanent easement to the Rochester Gas and Electric Corporation for property located at 3235 Chili, Rochester NY 14624 (Tax ID 146.13-1-19 & 146.13-1-18) (hereinafter referred to as Action); and

WHEREAS, the Town Board determines that said Action is classified as an Unlisted action under the State Environmental Quality Review (SEQR) Regulations; and

NOW, THEREFORE, BE IT RESOLVED, that the Town Board does hereby designate itself as the lead agency for the Action.

Councilman Brown - Absent
Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Supervisor Dunning - Aye

RESOLUTION #260 RE: SEQR - Determination of Significance for the Granting of Easement for 3235 Chili Avenue

OFFERED BY: Councilman Slattery SECONDED BY: Councilwoman Sperr

WHEREAS, the Town Board of the Town of Chili (hereinafter referred to as Town Board) has determined that the granting of an easement to the Rochester Gas and Electric Corporation for property located at 3235 Chili, Rochester NY 14624 (Tax ID 146.13-1-19 & 146.13-1-18) (hereinafter referred to as Action) to be an Unlisted Action under Part 617 of the State Environmental Quality Review (SEQR) Regulations; and

WHEREAS, the Town Board has reviewed and does hereby accept Part 2 of the Short Environmental Assessment Form, dated November 13, 2019 and prepared by the Town Supervisor; and

WHEREAS, the Town Board has conducted an Uncoordinated Review, in accordance with the SEQRA Regulations, such that each and any other involved agency review the impacts of the proposed action independently and make its own determination of significance about the action; and

WHEREAS, the Town Board finds that the Short Environmental Assessment Form, Parts 1 and 2, provides a reasoned elaboration of the impacts likely to result from the Town Board's action to approve the proposed Action; and

WHEREAS, the Town Board has given consideration to the criteria for determining significance as set forth in the SEQR Regulations and the information contained in Parts 1 and 2 of the Short Environmental Assessment Form; and

NOW, THEREFORE, BE IT RESOLVED, that the Town Board determines the action to be an unlisted action for the purposes of SEQR and based on the information and analysis above and the supporting documentation referenced above that the proposed action WILL NOT result in any significant adverse environmental impacts and directs the Town Supervisor to sign and date Part 3 of the Short Environmental Assessment form.

Councilman Brown - Absent
Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Supervisor Dunning - Aye

RESOLUTION #261 RE: Granting of Easement to the Rochester Gas and Electric Corporation – 3235 Chili Avenue

OFFERED BY: Councilman Slattery SECONDED BY: Councilman DeCory

WHEREAS, the Rochester Gas and Electric Corporation is seeking a Permanent Easement from the Town of Chili as depicted, described and set forth on Exhibit 1 and 2 annexed here to; and

WHEREAS, the purpose of said easement is to, from time to time, lay, construct, reconstruct, increase, enlarge, raise, lower, replace, erect, relocate, extend, operate, inspect, maintain, protect, move, repair and replace at its pleasure, any and all conduits, mains, pipes, regulators, valves, vaults, meters, stacks, manholes, cabinets, services and any and all other appurtenances and fixtures which the Grantee shall require now and in the future for the underground transmission and/or distribution of gas by the Grantee; provided that manhole covers, valves, cabinets and stack may be located at or above ground level within said Easement Premises; and

NOW, THEREFORE, BE IT RESOLVED, that upon approval of the Attorney for the Town Board of the Town of Chili, the Town of Chili shall grant to the Rochester Gas and Electric Corporation a permanent easement located at 3235 Chili, Rochester NY 14624 (Tax ID 146.13-1-19 & 146.13-1-18). The easement to be granted is depicted on a survey maps made by DDS Companies dated October 30, 2019; as set forth on Exhibit 1 and 2 annexed here to; and

BE IT FURTHER RESOLVED, the Supervisor of the Town of Chili, is hereby authorized and directed to execute, on behalf of the Town of Chili, all necessary documents relating to the granting of the easement after the documentation has been reviewed and approved by the Attorney for the Town Board.

Councilman Brown - Absent
Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Supervisor Dunning - Aye

EASEMENT

In consideration of the sum of One Dollar (\$1.00), and other good and valuable consideration or payment waived, the receipt and sufficiency of which is hereby acknowledged, **TOWN OF CHILI** with a mailing address of 3333 Chili Avenue, Rochester, New York 14624, hereinafter collectively called "Grantor", does hereby grant and convey unto **ROCHESTER GAS AND ELECTRIC CORPORATION**, a New York Corporation, 89 East Avenue, in the City of Rochester, Monroe County, New York, hereinafter called "Grantee", its lessees, licensees, successors and assigns, forever a permanent easement and right of way (the "Easement Premises"), in, upon, over, under, above, across, along and through the premises known as **3235 CHILI AVENUE, Tax Account Nos. 146.13-1-19 & 146.13-1-18**, Town of **CHILI**, County of **MONROE**, New York and being the same premises described in a Deed recorded in the Monroe County Clerk's Office in **Liber 2087** of Deeds at **Page 210** and **Liber 4585** of Deeds at **Page 99**, (the "Property") to, from time to time, lay, construct, reconstruct, increase, enlarge, raise, lower, replace, erect, relocate, extend, operate, inspect, maintain, protect, move, repair and replace at its pleasure:

- A. Any and all conduits, mains, pipes, regulators, valves, vaults, meters, stacks, manholes, cabinets, services and any and all other appurtenances and fixtures which the Grantee shall require now and in the future for the underground transmission and/or distribution of gas by the Grantee; provided that manhole covers, valves, cabinets and stack may be located at or above ground level within said Easement Premises.

The Easement Premises for all of the foregoing are more particularly described as follows:

CHILI AVE.; Also a strip of land - the centerline of which is shown on the sketches attached hereto and made a part hereof.

The Grantee, its employees, servants, agents, contractors and its successors and assigns, are hereby expressly given and granted the right to:

- A. Assign this easement and right of way, or any part thereof, or interest therein, and the same shall be divisible among two or more owners as to any right or rights created hereunder, so that each assignee or owner shall have the full rights and privileges herein granted, to be owned and enjoyed either in common or severally.

- B. Free ingress and egress over the Easement Premises and other portions of the Property for all of the above purposes, as well as the right (but not the duty) to trim, cut, and remove at any time by manual and mechanical means trees and other vegetation, structures and other obstructions, to eliminate vegetation, and modify the growth of trees, vegetation, growth, structures or obstructions within the Easement Premises that, in the judgment of Grantee, may interfere with the construction, operation or maintenance of its equipment or facilities or otherwise endanger the rights and privileges granted herein; and the right to prohibit the construction of, and/or remove, any building(s), structure(s) or improvements (including planting of trees) within the Easement Premises and the right to keep the surface of ground above its gas equipment and facilities free from structures, improvement and growth which, in the judgment of Grantee may interfere with the proper construction, maintenance or operation of said underground equipment or facilities or that may interfere with the rights and privileges granted hereunder. Nothing contained herewithin shall prohibit Grantor from constructing, repairing, replacing or maintaining any sidewalk, path way, driveway or parking lot. Grantor shall coordinate with Grantee prior to any construction within the Easement Premises.

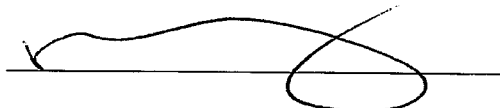
This grant is made and accepted upon the express conditions that after any exercise of the rights and privileges granted hereunder, the Grantee shall leave the premises in as good condition as found, and that the Grantee shall make reasonable compensation to the Grantor for any damage (except as permitted specifically hereunder) to the property of Grantor caused by their exercise of the rights and privileges granted hereunder.

This instrument shall be binding on and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, successors and assigns.

The Grantor hereby warrants the title to the rights above granted.

IN WITNESS WHEREOF, the Grantor has hereunto set its hand and seal this 18th day of November, 2019.

TOWN OF CHILI

By: 

Its: Town Supervisor

ROCHESTER GAS AND ELECTRIC CORPORATION -Records Management & Real Estate Services ROCHESTER RWC

EASEMENT (Personal or Corporate Acknowledgment) (Personal or Corporate Acknowledgment) (Subscribing Witness Acknowledgment)

Line: Town of Chili- GM Extension
Auth: 9800008392 Parcel No.
Area Cost Center No: RC21020410
Construction W.O. No: 10300567785

State of New York
County of Monroe) ss:
On the 18th day of November in the year 2019, before me, the undersigned, a Notary Public in and for said State, personally appeared David Downing

State of New York
County of) ss:
On the day of in the year 2019, before me, the undersigned, a Notary Public in and for said State, personally appeared

State of New York
County of) ss:
On the day of in the year 2019, before me, personally came the subscribing witness to the foregoing instrument, with whom I am personally acquainted, who being duly sworn, did depose and say that he/she reside(s) at

Town of Chili
By
TO
ROCHESTER GAS AND ELECTRIC CORPORATION
Dated , 2019

personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s) or the person* upon behalf of which the individual(s) acted, executed the instrument.

personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s) or the person* upon behalf of which the individual(s) acted, executed the instrument.

In the
That he/she knew
To be the individual(s) described in and who executed the foregoing instrument that he/she, said subscribing witness, was present and saw execute the same; and that said witness, at the same time, subscribed his/her name as witness thereto.

STATE OF NEW YORK)
COUNTY OF) ss:

Suzanne Camarata
Notary Public

Notary Public

Recorded on the day of

* "For the purposes of this section, the term "person" means any corporation, joint stock company, estate, general partnership (including any registered limited liability partnership or foreign limited liability partnership), limited liability company (including a professional service limited liability company), foreign limited liability company (including a foreign professional service limited liability company), joint venture, limited partnership, natural person, attorney in fact, real estate investment trust, business trust or other trust custodian, nominee or any other individual or entity in its own or any representative capacity."

* "For the purposes of this section, the term "person" means any corporation, joint stock company, estate, general partnership (including any registered limited liability partnership or foreign limited liability partnership), limited liability company (including a professional service limited liability company), foreign limited liability company (including a foreign professional service limited liability company), joint venture, limited partnership, natural person, attorney in fact, real estate investment trust, business trust or other trust custodian, nominee or any other individual or entity in its own or any representative capacity."

Notary Public

at o'clock M.
In Book of Deeds at
Page and examined.
(Clerk)

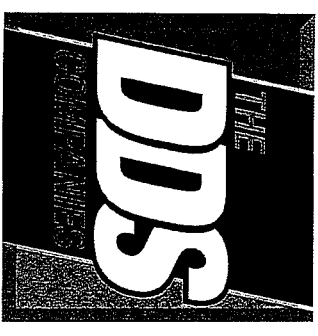
Consideration on this document
Is less than \$100.00.

SUZANNE M. CAMARATA #01CA6142208
Notary Public, State of New York
Qualified in Monroe County
My Commission Expires Mar. 13, 20

Section 146.13 Block 01 Lot 18.0
Section 146.13 Block 01 Lot 19.0

TAX MAP NUMBERS
RETURN TO
PROPERTY MANAGEMENT
RECORDS CENTER
ROCHESTER GAS & ELECTRIC
PO BOX 5224
BINGHAMTON, NY 13902-5224

PROPOSED 10' UTILITY EASEMENT
 N/F CHILL TOWN OF SBC TOWER HOLDINGS LLC
 TAX ACCOUNT No. 146.13-1-18
 TOWN OF CHILL
 COUNTY OF MONROE
 STATE OF NEW YORK
GRANTED TO:
 ROCHESTER GAS AND ELECTRIC CORPORATION



45 HENDRIX ROAD
 WEST HENRIETTA, NY 14586

PHONE (585) 359-7540
 FAX (585) 359-7547

DATE: 10/30/2019

DDS JOB No. 70-19-0101

DWG No. 70190701

RGE CHILL EASEMENT

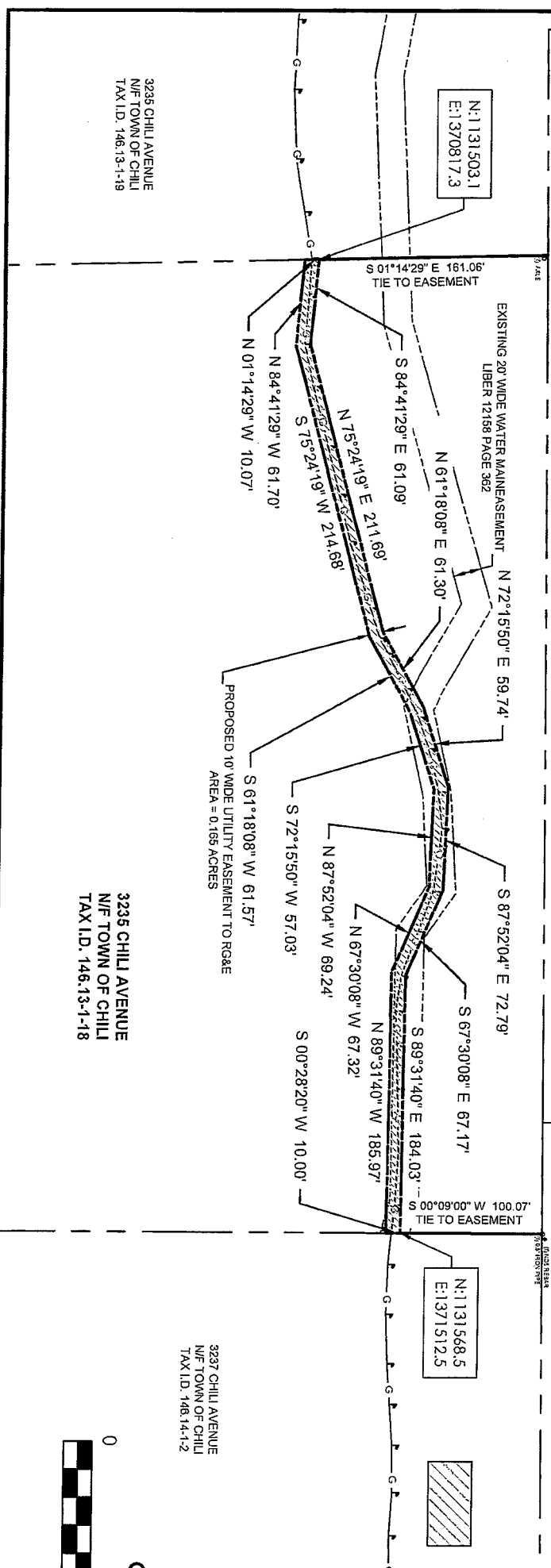
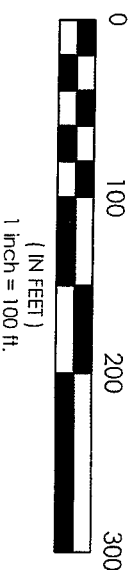
NOTES & REFERENCES:

- LIBER 4595 OF DEEDS PAGE 98
- LIBER 2087 OF DEEDS PAGE 210
- LIBER 9386 OF DEEDS PAGE 492
- LIBER 10635 OF DEEDS PAGE 15
- LIBER 10801 OF DEEDS PAGE 643
- SITE DEVELOPMENT PLANS ENTITLED CHILL COMMUNITY CENTER PREPARED BY PASSENO ASSOCIATION LAST REVISED 4/18/2019

PROPOSED EASEMENT AREA

- LEGEND**
- CENTERLINE
 - PROPERTY LINE
 - RIGHT-OF-WAY LINE
 - EXISTING EASEMENT

GRAPHIC SCALE



3231 CHILL AVENUE
 N/F CHILL FIRE DEPARTMENT
 TAX ID. 146.082-18.1

N:1131503.1
 E:1370817.3

3235 CHILL AVENUE
 N/F TOWN OF CHILL
 TAX ID. 146.13-1-18

3235 CHILL AVENUE
 N/F TOWN OF CHILL
 TAX ID. 146.13-1-18

3237 CHILL AVENUE
 N/F TOWN OF CHILL
 TAX ID. 146.14-1-2

3175 CHILL AVENUE
 N/F WEGMANS FOOD MARKET INCORPORATED
 TAX ID. 146.10-4-89.112

PROPOSED 10' WIDE UTILITY EASEMENT

N/F CHILL TOWN OF SBC TOWER HOLDINGS LLC
 TAX ACCOUNT No. 146.13-1-19

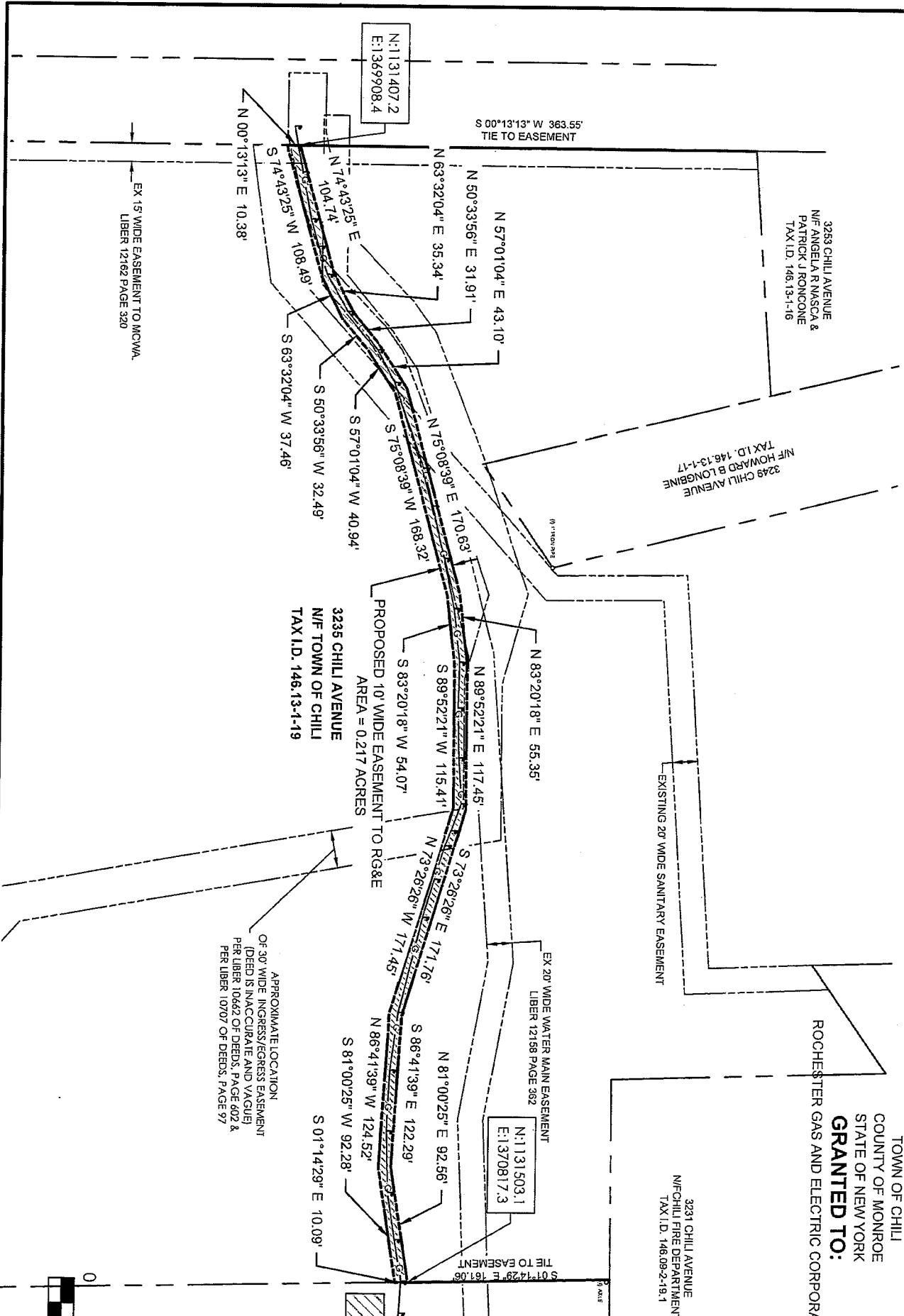
TOWN OF CHILLI
 COUNTY OF MONROE
 STATE OF NEW YORK
GRANTED TO:

ROCHESTER GAS AND ELECTRIC CORPORATION

3283 CHILL AVENUE
 N/F ANGELA R NASCA &
 PATRICK J RONCONI
 TAX ID. 146.13-1-16

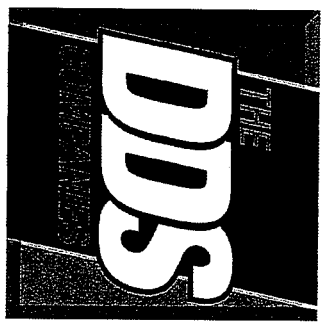
3249 CHILL AVENUE
 N/F HOWARD B LONGBINE
 TAX ID. 146.13-1-17

3231 CHILL AVENUE
 N/F CHILL FIRE DEPARTMENT
 TAX ID. 146.09-2-19.1



45 HENDRIX ROAD
 WEST HENRIETTA, NY 14586
 PHONE (685) 359-7540
 FAX (685) 359-7547

DATE: 10/30/2019
 DDS JOB No. 70-19-0101
 DWG No. 70190101
 RGE CHILL EASEMENT



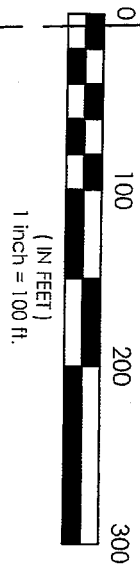
NOTES & REFERENCES:

- LIBER 6066 OF DEEDS PAGE 344
- LIBER 5920 OF DEEDS PAGE 208
- LIBER 8396 OF DEEDS PAGE 492
- LIBER 4395 OF DEEDS PAGE 99
- SITE DEVELOPMENT PLANS ENTITLED CHILLI COMMUNITY CENTER PREPARED BY PASSERO ASSOCIATION LAST REVISED 4/19/2019

PROPOSED EASEMENT AREA

- LEGEND**
- CENTERLINE
 - PROPERTY LINE
 - RIGHT-OF-WAY LINE
 - EXISTING EASEMENT

GRAPHIC SCALE



EX 15' WIDE EASEMENT TO MCWA.
 LIBER 12162 PAGE 320

EX 20' WIDE WATER MAIN EASEMENT
 LIBER 12156 PAGE 362

EXISTING 20' WIDE SANITARY EASEMENT

PROPOSED 10' WIDE EASEMENT TO RGE&E
 AREA = 0.217 ACRES

APPROXIMATE LOCATION
 OF 30' WIDE INGRESS/EGRESS EASEMENT
 (DEED IS INACCURATE AND VAGUE)
 PER LIBER 10662 OF DEEDS, PAGE 602 &
 PER LIBER 10707 OF DEEDS, PAGE 97

3235 CHILL AVENUE
 N/F TOWN OF CHILLI
 TAX ID. 146.13-1-19

RESOLUTION #262 RE: In Memory of Mary White

**OFFERED BY: Supervisor Dunning SECONDED BY: Councilman DeCory
Councilman Slattery
Councilwoman Sperr**

WHEREAS, we the Town Board of the Town of Chili find it befitting to extend our deepest sympathy to the White family during the passing of Mary White, who on October 20, 2019 passed away; and

WHEREAS, Mary White served as a Substitute School Crossing Guard from 10/7/1992 to 9/14/2015; and

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Chili hereby sets aside this special page of their minutes from this Town Board Meeting in her honor and takes a moment of silence in Mary White's memory. The Town Clerk is hereby directed to send a copy of this resolution to the White family.

Councilman Brown - Absent
Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Supervisor Dunning - Aye

SUPERVISOR DUNNING: I have know Dave (Lindsay) had an oppotunity to work with Mary (White) from time to time. Mary (White) was a frequent flyer at our library. She spent a lot of time with Jeff (Baker) and staff over at library. She was a great lady. She will definitely be missed.

RESOLUTION #263 RE: 2019 Budget Amendments

OFFERED BY: Councilwoman Sperr SECONDED BY: Councilman Slattery

BE IT RESOLVED to transfer \$400 from A1990.4 (Contingency) to A1680.2 (Information Technology - Equipment); and

BE IT FURTHER RESOLVED, to transfer \$475 from A1990.4 (Contingency) to A1330.1 (Tax Collector – Personnel Services); and

BE IT FURTHER RESOLVED, to transfer \$275 from A1990.4 (Contingency) to A1410.1 (Town Clerk – Personnel Services); and

BE IT FURTHER RESOLVED, to transfer \$50 from A1990.4 (Contingency) to A1430.1 (Personnel – Personnel Services); and

BE IT FURTHER RESOLVED, to transfer \$300 from A1990.4 (Contingency) to A5010.1 (Superintendent of Highways – Personnel Services); and

BE IT FURTHER RESOLVED, to transfer \$70,000 from DA5142.4 (Snow Removal – Snow Miscellaneous) to DA5110.4 (General Repairs – Asphalt and Stone).

Councilman Brown - Absent
Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Supervisor Dunning - Aye

RESOLUTION #264 RE: November 6, 2019 Abstract

OFFERED BY: Councilman DeCory SECONDED BY: Councilman Slattery

WHEREAS, January 2, 2019 Resolution #1 authorized vouchers to be paid November 6, 2019, by all Council signing a waiver form; and

WHEREAS, Council did authorize by a majority vote vouchers 32751, 32831, 32969-32971, 32974, 32981-32982, 32985-32986, 32989-32990, 33005-33010, 33012, 33025, 33048-33049, 33111-33116, 33118-33137, 33139-33146, 33148-33154, 33158-33165, 33167, 33169-33171, 33174, 33176, 33180-33194, 33196-33202, 33204-33258 totaling \$349,873.12 to be paid from the Distribution Account as presented by Virginia Ignatowski, Town Clerk; and

NOW, THEREFORE, BE IT RESOLVED, to note for the record the above listed vouchers were paid from the following funds:

General Fund	\$	154,304.78
Assessment Reserve		1,750.00
Highway Fund		137,126.93
Library Fund		1,899.29
H60 Community Center		36,529.00
Drainage District		5,518.44
Street Lighting Districts		12,744.68
Total Abstract	\$	349,873.12

Councilman Brown - Absent
Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Supervisor Dunning - Aye

The next meeting of the Chili Town Board will be Wednesday, December 11, 2019 at 7:00 p.m. in the Town of Chili, Town Hall Main Meeting Room.

The meeting was adjourned at 7:16 p.m.

Virginia R. Ognatowski

