



GATES FIRE DISTRICT



2355 Chili Avenue Rochester, New York 14624

Phone: 585-426-2720 Fax: 585-426-7444

www.gatesfd.org

Serving Territory in the Towns of Gates and Chili, N.Y.

PUBLIC NOTICE

Gates Fire District Budget Hearing

Tuesday, October 20, 2020

Station No. 1

2355 Chili Avenue

Rochester, New York 14624

7:00 p.m.

Notice is hereby given that the Budget Hearing of the Gates Fire District will take place on October 20, 2020 beginning at 7:00 p.m. at the Gates Fire Station No. 1 located at 2355 Chili Avenue for the purpose of reviewing the Proposed 2021 District Budget in accordance with the New York State Town Law.

Those wishing to speak are requested to have filed their names with Donna Capone, District Secretary of the Gates Fire District no later than 3:30 p.m. on October 20, 2020. Comments should be focused, direct and limited to no more than 3-5 minutes. Please be aware that questions will not be answered at this meeting.

The District Secretary will make available for inspection, at least five days before the public hearing, by an interested person during Gates Fire District office hours (10:00 a.m. to 3:30 p.m.) copies of the Proposed 2021 District Budget. This notice is being posted in accordance with the provisions of Section 94 of the Public Officers Law of the State of New York. By order of the Board of Fire Commissioners of the Gates Fire District.

Donna Capone, District Secretary
Board of Fire Commissioners
Gates Fire District
Administration Building
2365 Chili Avenue
Rochester, New York 14624



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Schedule A

2021 Proposed Budget

Facilities Maintenance and Improvements	\$ 136,300
Utilities, Telephone, Building Supplies & Services	\$ 115,800
Insurance	\$ 93,500
Office Materials, Office Furniture & Computer Expenses	\$ 230,300
Consultants, Attorney Fees, Legal Notices, Dues and Subscriptions	\$ 245,000
Fire Equipment - Operating Expenses/Maintenance	\$ 438,700
Fire Prevention, Training and Education	\$ 188,000
New Fire Equipment:	
Life Expectancy of less than 10 years	\$ 103,000
Life Expectancy of more than 10 years	
Radio Equipment - Purchase and Maintenance	\$ 16,500
Contingencies	\$ 180,000
Payroll, Payroll Taxes & Employee Benefits	\$ 10,300,751
Volunteer Firefighter Service Award Program	\$ 150,000
Bond Principal Payments	
Bond Interest Payments	
Transfer to 6G Reserve Account	\$ 250,000
Total 2021 Budget	\$12,447,851
Less Anticipated Revenues:	
Prior Year Carryover	\$ -
Interest Earned	\$ (25,000)
Miscellaneous Income, Leases, Contracts & Grant Funds	\$ (25,000)
2020 Tax Overpayment	\$ (31,640)
Net Budget Total- Amount to be Collected by Taxes	\$12,366,211

Estimated Unappropriated Fund Balance on 1/1/2021

\$ 2,535,000

