

CHILI TOWN BOARD MEETING - November 18, 2020

CHILI TOWN BOARD
November 18, 2020

A regular meeting of the Chili Town Board was held on November 18, 2020 at the Chili Town Hall, 3333 Chili Avenue, Rochester, New York 14624 at 7:00 p.m. The meeting was called to order by Supervisor David Dunning.

PRESENT: Councilman DeCory; Councilman Slattery, Councilwoman Sperr, Councilman Valerio and Supervisor David Dunning.

ALSO PRESENT: Dawn Forte, Supervisor's Secretary; Sandra Hewlett, Stenographer; Virginia Ignatowski, Town Clerk; Daniel Knapp, Director of Finance; ccc David Lindsay, Commissioner of Public Works/Highway Superintendent; Councilman Slattery, Deputy Town Supervisor; Richard Stowe, Counsel for the Town.

The invocation was given by Virginia Ignatowski.

The Pledge of Allegiance was cited. The fire safety exits were identified for those present.

SUPERVISOR DUNNING: We do not have any Public Hearings this evening. We do have the Public Forum. Seeing there is no one in the audience here, and I'm seeing only two people on the YouTube, which I believe is myself and Dawn (Forte), we will move right along.

At this point, a Public Forum was conducted to allow public speakers to address the Town Board. No speakers addressed the Town Board. The Public Forum concluded at 7:02 p.m.

MATTERS OF THE SUPERVISOR:

SUPERVISOR DUNNING: A couple of thank yous that I would like to extend to Mike Curley, the Recreation Department and Deputy Supervisor/Councilman Michael Slattery for the work that went in and planning of our Veterans' Day Reverse Parade that we did last Wednesday. It was really -- it was an amazing event. It really was.

I would like to thank everyone who took the time to take the day -- well, part of their day taken -- and decorated their vehicles and joined us to drive around. Also, very special thank you to our Monroe County Sheriff's Department and the New York State Police --

COUNCILWOMAN SPERR: Yes.

SUPERVISOR DUNNING: -- for escorting us safely through this five-hour route that we took to recognize our veterans.

And I would also -- and probably most importantly, I would like to thank all our veterans who have served and all of those who -- men and women who are currently serving in the armed forces, thank you for your service. I received numerous emails, phone calls, a couple of cards and quite honestly, a couple times when we were driving around the route, my wife and I were both tearing up --

COUNCILWOMAN SPERR: Tears, yes.

SUPERVISOR DUNNING: -- just watching the reaction from the veterans who we were recognizing on that day. We were one of only -- well, one -- one of the only towns in Monroe County that really did a -- a real service, if you will, for our veterans. There were a few other smaller, little type ceremonies here and there.

COUNCILWOMAN SPERR: Gates did something.

SUPERVISOR DUNNING: The thought process was certainly out of the box, I think, and I want to thank everyone involved and especially Mike (Curley) and Mike (Slattery).

I know Mike (Slattery) spent a lot of time planning the route, driving the route. It took him three hours, but it took us five. But it was just very well received and very well done.

Also, as I have notified pretty much everybody, that the Breakfast with Santa, that event will not take place this year unfortunately. We just can't do it safely under the current guidelines. We're yellow here in Monroe County with the expectation it -- we will likely get orange at some point, probably after Thanksgiving. So the Breakfast with Santa is called off.

We are currently, however, making plans to do something -- I believe December 12th was the thought process right now -- as a kind of a drive-through toy ride drive primarily, but get some people out to maybe decorate their vehicles, maybe set up a little booth like we did for Halloween and decorate and be out there just to give people something else to look at while -- I wish -- you can't see expressions with these things (referring to masks) -- but I think it is -- just to do something and also be able to hopefully collect some toys for the Pirate Toy Fund for kids who -- who really could use some toys, whether it be Christmas or birthdays or whatever else kids -- so we're going to try to do that.

That is actually -- Michael (Curley) and Michael (Slattery) are working on that again. So thank you, appreciate that.

So hopefully that will go and go well. But for most part, like I said, the tree lighting we normally do won't happen. We are going to decorate the -- the Senior Center area like we have in the past. The tree will be up. The lights will be up on the trees and so on and so forth. We will do that. But at least try to bring a little holiday joy and normalcy, I guess.

COUNCILMAN VALERIO: So we're officially canceled?

SUPERVISOR DUNNING: They're officially canceled. It can't be done safely. I don't think it's wise for us to invite people to gather in large -- large groups. Any toy drive will be a drive-through.

COUNCILWOMAN SPERR: If I could add something to that, the Gates-Chili Chamber of Commerce always holds a holiday luncheon. We can't hold that this year and do it safely.

They also always ask for donations to Linda's Cupboard. So this year, not holding the luncheon, but they are still going to ask for donations to Linda's Cupboard and they have added the Pirate Toy Fund. I was going to tell you this later. They added the Pirate Toy Fund to that. So there will be a box set up in the entrance to the Chili Library and the entrance to the Gates Library from December 1st until Saturday, December 19th, where they will collect new, unwrapped toys for the Pirate Toy Fund. There is a list of food products or supplies that they're looking for for Linda's Cupboard.

So our way of supporting the community, too, but I thought I would pass that along since you're involved and working on that and it will be in addition to what you seem to be doing here, too. So that's great.

COUNCILMAN SLATTERY: What are the dates?

COUNCILWOMAN SPERR: December 1st will be first day, through Saturday December 19th. And Barbara and Joe Giancurcio are going to be the ones that picked up the donations and delivered them, so I could have them get in touch with you if you would like.

COUNCILMAN SLATTERY: Absolutely. Absolutely.

COUNCILWOMAN SPERR: Great. Thank you.

COUNCILMAN DECORY: I just wanted to echo your sentiments regarding the Veterans' Day. I was honored to be a part of it and the organization that was put into it was -- it was obvious how much - how much work went into it. And I appreciate it, Michael (Slattery), and Mike (Curley), if you're watching. Great day. I hope we do it again.

Five hours was long, but it was -- you know what? To see the faces -- in my mind, I see the one older gentleman with the full uniform saluting as we went by and yes, I had tears in my eyes.

SUPERVISOR DUNNING: Sal over on Battle Green? Is that Battle Green?

COUNCILMAN DECORY: I don't know the road.

COUNCILMAN VALERIO: Sal lives on Battle Green.

COUNCILWOMAN SPERR: Sal and there was another gentleman.

SUPERVISOR DUNNING: I know Sal pretty well. He comes in quite a bit. He's a great guy.

COUNCILWOMAN SPERR: There were a couple out in their uniforms. It was just so heartfelt. People came up to me at the Library Board meeting last night commenting how they were thrilled and how much that the kids were thrilled to see everybody doing this, too. It was really heartfelt.

So my hats off to everybody who was involved with it. And I was also very humbled to be able to participate.

I'm thinking about my -- my Godfather, my uncle who had turned 97 at the end of last year and passed away in January. He was on the beaches of Normandy. As I'm driving around and I come across Sal standing there with that uniform on, it's very emotional.

COUNCILMAN DECORY: Yep.

COUNCILWOMAN SPERR: I so appreciate everybody that has gone before us and done that. So great idea and thank you for making our Town look so great.

COUNCILMAN VALERIO: I would just add to everyone's -- thanks for the organization and the planning. And Mary (Sperr) touched on it, but it -- but as important it was with the veterans, it was also important, I think, as an educational moment for all of the kids outside. Because, you know, they're not in school on Veterans' Day and, "Oh, we just got a day off."

Well, now they know why. I think it was important to see that and teach them. And it was something better than anything that could have happened in the classroom.

COUNCILMAN SLATTERY: Well, you know -- I know Michael (Curley) and I both appreciate the kind words, but also at the same time, it's not about us. It's about the people that allow us to have this flag, to do the Pledge before the meeting.

And when I talked to a number of veterans afterwards, one of them -- that's a friend of mine who served in the Marines -- and he was very touched one, that we would even do something like that. And number two, he became very emotional. Somebody who is private, didn't talk a lot about his service, and what some of these people have done and what they have been through and -- for us, it's an honor and a privilege.

And I think one of the special moments we're -- when we were riding, driving down Buffalo Road by Roberts Wesleyan College, there was a girls -- either --

COUNCILMAN DECORY: Lacrosse.

COUNCILMAN SLATTERY: -- lacrosse --

COUNCILWOMAN SPERR: The team.

COUNCILMAN SLATTERY: -- that was practicing. They stopped, all ran over to the fence and just started clapping. COUNCILMAN DECORY: This was touching.

COUNCILMAN SLATTERY: It was very, very touching. To see these college students take the time to go and do that without being told, just to show the respect. It was phenomenal.

COUNCILWOMAN SPERR: How many cars were pulled over as we were going by and they were honking and waving and paying their respects, too. The spirit was contagious.

COUNCILMAN SLATTERY: The number of veterans who weren't aware we were doing this and the number of phone calls, as David (Dunning) mentioned, to his office, to Mike Curley's office, to the Town Hall, to the Senior Center, veterans that wished they knew about it and not so they could be recognized, but just they wanted a sign. You know, whether it is to put inside their house or what have you. But I thought it was just very, very touching. And Mary (Sperr) you talked about the beaches of Normandy.

COUNCILWOMAN SPERR: Yeah.

COUNCILMAN SLATTERY: There is a gentleman who lives at the assisted living off Union Square. He was on the beach of Normandy. And he --

COUNCILWOMAN SPERR: Jack Herman was?

COUNCILMAN SLATTERY: He is 95 years old. You know, if you remember, that was in the 1940s.

COUNCILWOMAN SPERR: Yep.

COUNCILMAN SLATTERY: He was 20 years old when he was there.

And his daughter was so very, very appreciative of what -- what happened, what took place. I just want to echo, number one, thanks to the veterans for what they have done.

Number two, thank you for this great community that we live in to be able to do this and to give back to them. Thank the people that came out.

Once Channel 10 put this on the news, the day before we had people show up to drive in the parade that never registered, never said they were coming. We had no clue. We accommodated. We got them all in. And then for all of the participants that were out there, that took all that time.

As David (Dunning) mentioned, I drove that route twice. One time with Mike Curley took about 3 1/2 hours. The next time by myself it was at night, and I guess I was in a little hurry --

COUNCILMAN DECORY: 20 minutes. (Laughter.)

COUNCILMAN SLATTERY: It's still a long, long route. But without the great, great support of the Monroe County Sheriff's and the New York State Police -- to provide the service that they did for us on that day was phenomenal. Being out, allowing us to proceed through the traffic and them stopping traffic to allow us to go through. All of the vehicles that were approaching or were behind us being understanding, cooperative and patient and watching us go through and then the support as we went through.

I will never forget that one gentleman that was in full dress uniform, standing there, saluting us. The one email I got from one lady who said she wanted to know if anybody was taking any pictures because her family was too busy yelling back thanking us, saluting us, cheering and crying that they couldn't take any pictures.

So thanks to Channel 10, Channel 8 and Spectrum News for the great job that they did to come out and to support us. I wish the Democrat & Chronicle and Channel 13 did that, as well, but unfortunately -- because when you look at the community canceled something -- you talk about the one community that canceled it. They had it on the news. The next piece was about what Chili is doing to support their veterans.

COUNCILWOMAN SPERR: I saw that.

SUPERVISOR DUNNING: That was sweet. But also --

COUNCILMAN SLATTERY: Go ahead.

SUPERVISOR DUNNING: I would also like to thank the Melvilles because they took a whole lot of pictures that we do have.

COUNCILMAN SLATTERY: Yes.

SUPERVISOR DUNNING: And, you know, I was trying -- there is a lot of them and -- but we do have a lot of pictures from the Melvilles. So thank you for the Melvilles.

COUNCILMAN SLATTERY: Bob and Glenda were phenomenal. Great, great people.

SUPERVISOR DUNNING: I don't know how they always got ahead of us.

MR. VALERIO: They were there before we got there.

SUPERVISOR DUNNING: They were prepared and helped out.

COUNCILMAN SLATTERY: She was in the window -- helping -- the gentleman that was on the beaches of Normandy. She was explaining to him, talking to him.

SUPERVISOR DUNNING: "The parade is coming for you. There's a parade for you right now."

COUNCILWOMAN SPERR: That is where you told us not to honk our horns because we were at the nursing home. It was kind of quiet because we would honk before we got there, so they knew we

were coming and most everybody was ready to go and out the door. Especially later on in the day, but it was -- it was really well done.

MR. VALERIO: I don't know where I read it. It must have been on one of the social media sites, but a Vietnam veteran -- they said, "When we came back, we didn't get this kind of reception. It was nice to finally see it."

COUNCILWOMAN SPERR: That was on the news.

COUNCILMAN SLATTERY: They told him, don't put it on his job application.

COUNCILWOMAN SPERR: Yes. That gentleman, we saw him interviewed.

COUNCILMAN SLATTERY: But thank you for everybody, the participation, it was phenomenal.

SUPERVISOR DUNNING: Anybody else?

COUNCILMAN SLATTERY: Just one other thing I have, in regards -- you mentioned a little bit was the Halloween event that we had over at Davis Park and that was phenomenal. Once again, community's canceled thing. While we had people from all over Monroe County, even beyond I would say -- but I know I was talking to one of our Rec Advisory Committee members who was at the front of the line, talking to people, asking them where they lived and so forth. The majority of them were from outside of Chili. And it was phenomenal. Traffic was unbelievable. But -- and thank you to the Board members that voted on the -- for the contest, too.

COUNCILWOMAN SPERR: That was fun. The costumes were fantastic. What a fun day.

COUNCILMAN SLATTERY: I just want to say it was a great event and thanks, Dave (Dunning), for those full-sized candy bars. Appreciate it.

SUPERVISOR DUNNING: We did have to give him a Snickers at one point. He was getting a little edgy.

COUNCILMAN SLATTERY: How can you stare at those and not have one?

SUPERVISOR DUNNING: That's all right. I took one, too.

COUNCILMAN VALERIO: You're not yourself, Michael (Slattery). (Laughter.)

COUNCILWOMAN SPERR: They estimated -- Michael Curley estimated over 600 kids.

SUPERVISOR DUNNING: We had to be. We had over 500 candy bars and they were gone and we were getting extras.

COUNCILMAN DECORY: 40 minutes.

COUNCILWOMAN SPERR: We still had candy at our --

COUNCILMAN SLATTERY: Great people involved with that.

SUPERVISOR DUNNING: Anything else? Very good.

MATTERS OF THE TOWN COUNCIL: Nothing further to report.

The 10/14/2020 and 10/28/2020 Chili Town Board meeting minutes were approved.

REPORTS SUBMITTED:

Advanced Payment of Claims – October 2020

Building Department Report – October 2020

Dog Control Report – October 2020

Drainage Committee Minutes – 9/1/2020

Historic Preservation Minutes – 9/21/2020, 10/19/2020

Library Board Minutes – 9/24/2020

Monthly Financial Statement – October 2020

Recreation Revenue Report – October 2020

Senior Center Revenue Report – October 2020

Town Clerk Report – October 2020

Traffic & Safety Committee Minutes – 10/1/2020

RESOLUTION #246 RE: Penflex Inc. Agreement

OFFERED BY: Councilman DeCory

SECONDED BY: Councilman Slattery

BE IT RESOLVED that Supervisor Dunning is authorized to enter into a Service Fee Agreement with Penflex, Inc. To perform standard administrative services for the Chili Fire Department Inc. Service Award Program for the term November 1, 2020 to October 31, 2021 as well as actuarial services in connection with the GASB 73 required financial statement disclosures.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Ave
Supervisor Dunning - Aye

RESOLUTION #247 RE: Adopting Assessment Rolls for 2021 for Lighting Districts, Drainage District, Fire District, Fire Protection Districts, Ambulance District, Park District, Sidewalk Districts and Sewer District

OFFERED BY: Councilman Slattery

SECONDED BY: Councilwoman Sperr

WHEREAS, this Board on October 14, 2020 & October 28, 2020 commencing at 7:00 p.m., duly held public hearings on the preliminary budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 2021, including the assessment rolls for the lighting districts, drainage district, fire district, fire protection districts, ambulance district, park district, sidewalk districts, and sewer district for 2021, and having heard all persons desiring to be heard in the matter and said assessment rolls for said fiscal year having been fully discussed and considered by the Town Board acting on behalf of all said Districts; and

BE IT RESOLVED that the assessment rolls for 2021 for the various lighting districts, drainage district, fire district, fire protection districts, ambulance district, park district, sidewalk districts, and sewer district, as printed in the preliminary budget, are hereby adopted and established as the final assessment rolls for the fiscal year beginning January 1, 2021; and

BE IT FURTHER RESOLVED, that said assessment rolls be and the same hereby are filed in the Office of the Town Clerk.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Ave
Supervisor Dunning - Aye

RESOLUTION #248 RE: Adoption of the Annual Town Budget for 2021

OFFERED BY: Councilman Valerio

SECONDED BY: Councilman DeCory

WHEREAS, this Board on October 14, 2020 & October 28, 2020 commencing at 7:00 p.m., duly held public hearings on the preliminary budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 2021, including the assessment rolls for the lighting districts, drainage district, fire district, fire protection districts, ambulance district, park district, sidewalk districts, and sewer district for 2021, and having heard all persons desiring to be heard in the matter of the budget for this Town for such fiscal year having been fully discussed and considered; and

BE IT RESOLVED that said preliminary budget is approved and filed, including the budgets for the lighting districts, drainage district, fire protection districts, ambulance district, park district, sidewalk districts, and sewer district for 2021, and that such annual budget is so adopted as detailed in the minutes of the proceedings of this Town Board; and

BE IT FURTHER RESOLVED, that the salaries of the elected officials included in the 2021 budget and as set forth in the published notice are adopted as published; and **BE IT FURTHER RESOLVED**, that the Town Clerk shall prepare and certify as provided by law, triplicate copies of the said annual budget hereby adopted and deliver one such copy to the Supervisor of the Town and two copies to the County of Monroe as required by law.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Ave
Supervisor Dunning – Aye

**TOWN OF CHILI
2021 ADOPTED BUDGET
General Fund (A)**

| | 2020 Adjusted Budget | 2021 Tentative Budget | 2021 Preliminary Budget | 2021 Adopted Budget |
|---|----------------------------|-----------------------------|-------------------------------|---------------------------|
| Appropriations | | | | |
| General Government | | | | |
| Legislative Board, Personnel (1010.1) | \$ 80,714 | \$ 82,566 | \$ 82,566 | \$ 82,566 |
| Legislative Board, Contractual (1010.4) | 800 | 250 | 250 | 250 |
| Total Legislative Board | <u>81,514</u> | <u>82,816</u> | <u>82,816</u> | <u>82,816</u> |
| Municipal Court, Personnel (1110.1) | 235,267 | 242,712 | 242,712 | 242,712 |
| Municipal Court, Contractual (1110.4) | 28,550 | 21,950 | 21,950 | 21,950 |
| Total Municipal Court | <u>263,817</u> | <u>264,662</u> | <u>264,662</u> | <u>264,662</u> |
| Supervisor, Personnel (1220.1) | 174,210 | 178,420 | 178,420 | 178,420 |
| Supervisor, Contractual (1220.4) | 3,400 | 2,250 | 2,250 | 2,250 |
| Total Supervisor | <u>177,610</u> | <u>180,670</u> | <u>180,670</u> | <u>180,670</u> |
| Dir of Finance, Personnel (1310.1) | 120,029 | 123,030 | 123,030 | 123,030 |
| Dir of Finance, Contractual (1310.4) | 13,475 | 9,150 | 9,150 | 9,150 |
| Total Dir of Finance | <u>133,504</u> | <u>132,180</u> | <u>132,180</u> | <u>132,180</u> |
| Auditor, Contractual (1320.4) | 20,800 | 17,220 | 17,220 | 17,220 |
| Total Auditor | <u>20,800</u> | <u>17,220</u> | <u>17,220</u> | <u>17,220</u> |
| Tax Collection, Personnel (1330.1) | 83,774 | 85,638 | 85,638 | 85,638 |
| Tax Collection, Contractual (1330.4) | 1,765 | 1,735 | 1,735 | 1,735 |
| Total Tax Collection | <u>85,539</u> | <u>87,373</u> | <u>87,373</u> | <u>87,373</u> |
| Assessment, Personnel (1355.1) | 209,146 | 214,200 | 214,200 | 214,200 |
| Assessment, Contractual (1355.4) | 7,972 | 6,538 | 6,538 | 6,538 |
| Total Assessment | <u>217,118</u> | <u>220,738</u> | <u>220,738</u> | <u>220,738</u> |
| Credit Card Fees, Contractual (1375.4) | 8,000 | 8,000 | 8,000 | 8,000 |
| Total Credit Card Fees | <u>8,000</u> | <u>8,000</u> | <u>8,000</u> | <u>8,000</u> |
| Clerk, Personnel (1410.1) | 128,541 | 131,498 | 131,498 | 131,498 |
| Clerk, Contractual (1410.4) | 15,425 | 16,630 | 16,630 | 16,630 |
| Total Clerk | <u>143,966</u> | <u>148,128</u> | <u>148,128</u> | <u>148,128</u> |
| Law, Contractual (1420.4) | 245,065 | 234,726 | 234,726 | 234,726 |
| Total Law | <u>245,065</u> | <u>234,726</u> | <u>234,726</u> | <u>234,726</u> |
| Personnel, Personnel (1430.1) | 26,829 | 27,500 | 27,500 | 27,500 |
| Personnel, Contractual (1430.4) | 29,400 | 22,000 | 22,000 | 22,000 |
| Total Personnel | <u>56,229</u> | <u>49,500</u> | <u>49,500</u> | <u>49,500</u> |
| Engineer, Contractual (1440.4) | 56,500 | 57,000 | 57,000 | 57,000 |
| Total Engineer | <u>56,500</u> | <u>57,000</u> | <u>57,000</u> | <u>57,000</u> |
| Elections, Contractual (1450.4) | 56,060 | 45,550 | 45,550 | 45,550 |

**TOWN OF CHILI
2021 ADOPTED BUDGET
General Fund (A)**

| | 2020 Adjusted Budget | 2021 Tentative Budget | 2021 Preliminary Budget | 2021 Adopted Budget |
|---|----------------------------|-----------------------------|-------------------------------|---------------------------|
| Total Elections | 56,060 | 45,550 | 45,550 | 45,550 |
| Records Mgmt, Contractual (1460.4) | 6,250 | 5,655 | 5,655 | 5,655 |
| Total Records Management | 6,250 | 5,655 | 5,655 | 5,655 |
| Public Works Admin, Prsnl (1490.1) | 131,479 | 129,910 | 129,910 | 129,910 |
| Public Works Admin, Cntrctl (1490.4) | 2,925 | 2,925 | 2,925 | 2,925 |
| Total Public Works Admin | 134,404 | 132,835 | 132,835 | 132,835 |
| Buildings, Personnel (1620.1) | 42,718 | 42,017 | 42,017 | 42,017 |
| Buildings, Contractual (1620.4) | 415,498 | 478,750 | 478,750 | 478,750 |
| Total Buildings | 458,216 | 520,767 | 520,767 | 520,767 |
| Central Garage, Contractual (1640.4) | 158,100 | 149,000 | 149,000 | 149,000 |
| Total Central Garage | 158,100 | 149,000 | 149,000 | 149,000 |
| Central Comm System, Cntrctl (1650.4) | 22,235 | 19,440 | 19,440 | 19,440 |
| Total Central Comm Systems | 22,235 | 19,440 | 19,440 | 19,440 |
| Central Storeroom, Cntrctl (1660.4) | 6,500 | 5,000 | 5,000 | 5,000 |
| Total Central Storeroom | 6,500 | 5,000 | 5,000 | 5,000 |
| Central Print & Mail, Cntrctl (1670.4) | 28,000 | 25,000 | 25,000 | 25,000 |
| Total Central Print & Mail | 28,000 | 25,000 | 25,000 | 25,000 |
| Central Data Process, Prsnl (1680.1) | 96,302 | 98,710 | 98,710 | 98,710 |
| Central Data Process, Equip (1680.2) | 86,600 | 17,660 | 17,660 | 17,660 |
| Central Data Process, Cntrctl (1680.4) | 53,090 | 24,090 | 24,090 | 24,090 |
| Total Central Data Process | 235,992 | 140,460 | 140,460 | 140,460 |
| Unallocated Insurance, Cntrctl (1910.4) | 170,250 | 173,500 | 173,500 | 173,500 |
| Total Unallocated Insurance | 170,250 | 173,500 | 173,500 | 173,500 |
| Municipal Assn Dues, Cntrctl (1920.4) | 4,700 | 1,500 | 1,500 | 1,500 |
| Total Municipal Assn Dues | 4,700 | 1,500 | 1,500 | 1,500 |
| Taxes & Assess On Munic Prop (1950.4) | 11,000 | 11,000 | 11,000 | 11,000 |
| Total Taxes & Assess on Munic Prop | 11,000 | 11,000 | 11,000 | 11,000 |
| Other Gen Govt Spt, Cntrctl (1989.4) | 8,000 | 4,200 | 4,200 | 4,200 |
| Total Other Gen Govt Spt | 8,000 | 4,200 | 4,200 | 4,200 |
| Contingency (1990.4) | 19,400 | 60,000 | 60,000 | 60,000 |
| Total Contingency | 19,400 | 60,000 | 60,000 | 60,000 |
| Total General Government | 2,808,769 | 2,776,920 | 2,776,920 | 2,776,920 |

**TOWN OF CHILI
2021 ADOPTED BUDGET
General Fund (A)**

| | 2020 Adjusted Budget | 2021 Tentative Budget | 2021 Preliminary Budget | 2021 Adopted Budget |
|---|----------------------------|-----------------------------|-------------------------------|---------------------------|
| Public Safety | | | | |
| Public Safety Admin, Person (3010.1) | 3,840 | 3,840 | 3,840 | 3,840 |
| Total Public Safety Admin | 3,840 | 3,840 | 3,840 | 3,840 |
| Police, Personnel (3120.1) | 13,948 | 20,848 | 20,848 | 20,848 |
| Police, Contractual (3120.4) | 200 | 200 | 200 | 200 |
| Total Police | 14,148 | 21,048 | 21,048 | 21,048 |
| Traffic Control, Personnel (3310.1) | 39,921 | 39,266 | 39,266 | 39,266 |
| Traffic Control, Contractual (3310.4) | 33,000 | 33,000 | 33,000 | 33,000 |
| Total Traffic Control | 72,921 | 72,266 | 72,266 | 72,266 |
| Fire, Personnel (3410.1) | 58,249 | 59,180 | 59,180 | 59,180 |
| Fire, Contractual (3410.4) | 3,125 | 2,350 | 2,350 | 2,350 |
| Total Fire | 61,374 | 61,530 | 61,530 | 61,530 |
| Control of Animals, Personnel (3510.1) | 44,820 | 40,396 | 40,396 | 40,396 |
| Control of Animals, Cntrctl (3510.4) | 3,000 | 2,550 | 2,550 | 2,550 |
| Total Control of Animals | 47,820 | 42,946 | 42,946 | 42,946 |
| Other Animal Control, Cntrctl (3520.4) | 350 | 300 | 300 | 300 |
| Total Other Animal Control | 350 | 300 | 300 | 300 |
| Safety Inspection, Personnel (3620.1) | 232,783 | 230,390 | 230,390 | 230,390 |
| Safety Inspection, Contractual (3620.4) | 8,830 | 6,600 | 6,600 | 6,600 |
| Total Safety Inspection | 241,613 | 236,990 | 236,990 | 236,990 |
| Misc Public Safety, Cntrctl (3989.4) | 850 | 3,000 | 3,000 | 3,000 |
| Total Misc Public Safety | 850 | 3,000 | 3,000 | 3,000 |
| Total Public Safety | 442,916 | 441,920 | 441,920 | 441,920 |
| Transportation | | | | |
| Street Admin, Personnel (5010.1) | 151,986 | 155,786 | 155,786 | 155,786 |
| Street Admin, Contractual (5010.4) | 4,645 | 4,645 | 4,645 | 4,645 |
| Total Street Admin | 156,631 | 160,431 | 160,431 | 160,431 |
| Garage, Personnel (5132.1) | 4,732 | 4,655 | 4,655 | 4,655 |
| Garage, Equip (5132.2) | 4,500 | 4,500 | 4,500 | 4,500 |
| Garage, Contractual (5132.4) | 13,225 | 13,225 | 13,225 | 13,225 |
| Total Garage | 22,457 | 22,380 | 22,380 | 22,380 |
| Street Lighting, Contractual (5182.4) | 107,500 | 104,500 | 104,500 | 104,500 |
| Total Street Lighting | 107,500 | 104,500 | 104,500 | 104,500 |
| Sidewalks, Personnel (5410.1) | 9,054 | 8,905 | 8,905 | 8,905 |
| Sidewalks, Contractual (5410.4) | 21,500 | 20,000 | 20,000 | 20,000 |

**TOWN OF CHILI
2021 ADOPTED BUDGET
General Fund (A)**

| | 2020 Adjusted Budget | 2021 Tentative Budget | 2021 Preliminary Budget | 2021 Adopted Budget |
|--|----------------------------|-----------------------------|-------------------------------|---------------------------|
| Total Sidewalks | 30,554 | 28,905 | 28,905 | 28,905 |
| Total Transportation | 317,142 | 316,216 | 316,216 | 316,216 |
| Economic Assistance and Opportunity | | | | |
| Veterans Service, Contractual (6510.4) | 2,000 | 2,000 | 2,000 | 2,000 |
| Total Veterans Service | 2,000 | 2,000 | 2,000 | 2,000 |
| Programs For Aging, Prsnl (6772.1) | 104,925 | 98,156 | 98,156 | 98,156 |
| Programs For Aging, Cntrctl (6772.4) | 69,868 | 68,975 | 68,975 | 68,975 |
| Total Programs for Aging | 174,793 | 167,131 | 167,131 | 167,131 |
| Total Economic Assistance and Opportunity | 176,793 | 169,131 | 169,131 | 169,131 |
| Culture and Recreation | | | | |
| Recreation Admin, Personnel (7020.1) | 264,530 | 362,276 | 362,276 | 362,276 |
| Recreation Admin, Equip (7020.2) | 37,000 | - | - | - |
| Recreation Admin, Cntrctl (7020.4) | 11,415 | 8,800 | 8,800 | 8,800 |
| Total Recreation Admin | 312,945 | 371,076 | 371,076 | 371,076 |
| Parks, Personnel (7110.1) | 340,816 | 342,991 | 342,991 | 342,991 |
| Parks, Equip (7110.2) | 38,674 | 3,000 | 3,000 | 3,000 |
| Parks, Contractual (7110.4) | 149,050 | 85,750 | 85,750 | 85,750 |
| Total Parks | 528,540 | 431,741 | 431,741 | 431,741 |
| Youth Prog, Personnel (7310.1) | 150,000 | 155,000 | 155,000 | 155,000 |
| Youth Prog, Equip (7310.2) | 1,500 | 1,500 | 1,500 | 1,500 |
| Youth Prog, Contractual (7310.4) | 96,200 | 78,800 | 78,800 | 78,800 |
| Total Youth Prog. | 247,700 | 235,300 | 235,300 | 235,300 |
| Historian, Personnel (7510.1) | 4,297 | 4,297 | 4,297 | 4,297 |
| Historian, Contractual (7510.4) | 250 | 250 | 250 | 250 |
| Total Historian | 4,547 | 4,547 | 4,547 | 4,547 |
| Historic Pres Board, Person (7519.1) | 3,840 | 3,840 | 3,840 | 3,840 |
| Historic Pres Board, Cntrctl (7519.4) | 750 | 500 | 500 | 500 |
| Total Historic Pres Board | 4,590 | 4,340 | 4,340 | 4,340 |
| Historical Property, Cntrctl (7520.4) | 5,000 | 4,750 | 4,750 | 4,750 |
| Total Historical Property | 5,000 | 4,750 | 4,750 | 4,750 |
| Celebrations, Contractual (7550.4) | 48,200 | 52,700 | 52,700 | 52,700 |
| Total Celebrations | 48,200 | 52,700 | 52,700 | 52,700 |
| Adult Recreation, Contractual (7620.4) | 52,000 | 25,000 | 25,000 | 25,000 |
| Total Adult Recreation | 52,000 | 25,000 | 25,000 | 25,000 |

**TOWN OF CHILI
2021 ADOPTED BUDGET
General Fund (A)**

| | 2020 Adjusted Budget | 2021 Tentative Budget | 2021 Preliminary Budget | 2021 Adopted Budget |
|--|----------------------------|-----------------------------|-------------------------------|---------------------------|
| Total Culture and Recreation | 1,203,522 | 1,129,454 | 1,129,454 | 1,129,454 |
| Home and Community Services | | | | |
| Zoning, Personnel (8010.1) | 12,644 | 12,644 | 12,644 | 12,644 |
| Zoning, Contractual (8010.4) | 3,500 | 3,300 | 3,300 | 3,300 |
| Total Zoning | 16,144 | 15,944 | 15,944 | 15,944 |
| Planning, Personnel (8020.1) | 20,019 | 20,019 | 20,019 | 20,019 |
| Planning, Contractual (8020.4) | 3,650 | 3,650 | 3,650 | 3,650 |
| Total Planning | 23,669 | 23,669 | 23,669 | 23,669 |
| Environmental Control, Person (8090.1) | 4,680 | 4,680 | 4,680 | 4,680 |
| Environmental Control, Cntrctl (8090.4) | 19,968 | - | - | - |
| Total Environmental Control | 24,648 | 4,680 | 4,680 | 4,680 |
| Refuse & Garbage, Personnel (8160.1) | 303,105 | 298,410 | 298,410 | 298,410 |
| Refuse & Garbage, Equip (8160.2) | 2,000 | 2,000 | 2,000 | 2,000 |
| Refuse & Garbage, Cntrctl (8160.4) | 30,100 | 28,100 | 28,100 | 28,100 |
| Total Refuse & Garbage | 335,205 | 328,510 | 328,510 | 328,510 |
| Drainage, Personnel (8540.1) | 57,207 | 56,269 | 56,269 | 56,269 |
| Drainage, Equip (8540.2) | 1,000 | 1,000 | 1,000 | 1,000 |
| Drainage, Contractual (8540.4) | 58,850 | 23,850 | 23,850 | 23,850 |
| Total Drainage | 117,057 | 81,119 | 81,119 | 81,119 |
| Cemetery, Personnel (8810.1) | 1,500 | 1,500 | 1,500 | 1,500 |
| Total Cemetery | 1,500 | 1,500 | 1,500 | 1,500 |
| Misc Home & Comm Serv, Cnt (8989.4) | 25,500 | 25,500 | 25,500 | 25,500 |
| Total Misc Home & Comm Serv | 25,500 | 25,500 | 25,500 | 25,500 |
| Total Home and Community Services | 543,723 | 480,922 | 480,922 | 480,922 |
| Employee Benefits | | | | |
| State Retirement System (9010.8) | 318,645 | 323,443 | 323,443 | 323,443 |
| Union Contract Awards (9020.8) | 29,600 | 29,700 | 29,700 | 29,700 |
| Social Security, Employer Cont (9030.8) | 253,500 | 252,041 | 252,041 | 252,041 |
| Worker's Compensation (9040.8) | 25,000 | 20,000 | 20,000 | 20,000 |
| Unemployment Insurance (9050.8) | 19,900 | 5,000 | 5,000 | 5,000 |
| Hospital & Medical (dental) Ins (9060.8) | 563,431 | 543,020 | 543,020 | 543,020 |
| Other Employee Benefits (9089.8) | 8,940 | 10,000 | 10,000 | 10,000 |
| Total Employee Benefits | 1,219,016 | 1,183,204 | 1,183,204 | 1,183,204 |
| Debt Service: | | | | |
| Debt Principal, Serial Bonds (9710.6) | - | 505,000 | 505,000 | 505,000 |
| Debt Interest, Serial Bonds (9710.7) | 270,609 | 337,763 | 337,763 | 337,763 |
| Total Debt Service: | 270,609 | 842,763 | 842,763 | 842,763 |

**TOWN OF CHILI
2021 ADOPTED BUDGET
General Fund (A)**

| | 2020 Adjusted Budget | 2021 Tentative Budget | 2021 Preliminary Budget | 2021 Adopted Budget |
|---------------------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| Operating Transfers | | | | |
| Transfers, Other Funds (9901.9) | 144,833 | 85,019 | 85,019 | 85,019 |
| Transfers, Capital Projects (9950.9) | 1,351,538 | 560,000 | 560,000 | 560,000 |
| Total Operating Transfers | 1,496,371 | 645,019 | 645,019 | 645,019 |
| Total Appropriations | 8,478,861 | 7,985,549 | 7,985,549 | 7,985,549 |
| Revenues | | | | |
| Real property tax items | | | | |
| Other Pymnts In Lieu Of Taxes (1081) | \$ 297,381 | \$ 314,893 | \$ 314,893 | \$ 314,893 |
| Int & Pen on Real Prop Taxes (1090) | 71,500 | 71,500 | 71,500 | 71,500 |
| Non-property taxes | | | | |
| Towns Share Of Sales Tax (1120) | 2,100,000 | 1,900,000 | 1,900,000 | 1,900,000 |
| Franchise Fees (1170) | 330,000 | 330,000 | 330,000 | 330,000 |
| Departmental income | | | | |
| Tax Collector Fees (1232) | 3,580 | 3,580 | 3,580 | 3,580 |
| Clerk Fees (1255) | 4,225 | 4,075 | 4,075 | 4,075 |
| Other General Dptml Income (1289) | 8,000 | 8,000 | 8,000 | 8,000 |
| Dog Control Fees (1550) | 500 | 500 | 500 | 500 |
| Programs For The Aging (1972) | 35,000 | 28,000 | 28,000 | 28,000 |
| Other Economic Assist & Opport (1989) | 34,333 | 35,019 | 35,019 | 35,019 |
| Park & Recreation Program Fees (2001) | 460,000 | 325,000 | 325,000 | 325,000 |
| Zoning Fees (2110) | 12,000 | 12,000 | 12,000 | 12,000 |
| Planning Board Fees (2115) | 12,000 | 12,000 | 12,000 | 12,000 |
| Intergovernmental charges | | | | |
| Election Inspector Charges (2215) | 50,060 | 39,550 | 39,550 | 39,550 |
| Programs For The Aging (2351) | 40,000 | 40,000 | 40,000 | 40,000 |
| Misc Revenue (2389) | 1,250 | 1,000 | 1,000 | 1,000 |
| Use of money and property | | | | |
| Interest & Earnings (2401) | 50,000 | 5,000 | 5,000 | 5,000 |
| Rental Of Real Property (2410) | 42,048 | 48,000 | 48,000 | 48,000 |
| Licenses and permits | | | | |
| Business/Occupation Licenses (2501) | 3,300 | 2,000 | 2,000 | 2,000 |
| Licenses (Dog) (2544) | 19,000 | 16,000 | 16,000 | 16,000 |
| Licenses & Permits (2555) | 120,000 | 120,000 | 120,000 | 120,000 |
| Plumbing Permits (2565) | 10,000 | 10,000 | 10,000 | 10,000 |
| Permits - Other (2590) | 21,000 | 21,000 | 21,000 | 21,000 |
| Fines and forfeitures | | | | |
| Fines, Forfeits Of Bail (2610) | 110,000 | 80,000 | 80,000 | 80,000 |
| Miscellaneous local sources | | | | |
| Grants from Local Gvmnts (2706) | 69,968 | - | - | - |
| AIM Related Payments (2750) | 170,000 | 180,000 | 180,000 | 180,000 |
| State sources | | | | |
| State Aid Mtg Tax (3005) | 400,000 | 400,000 | 400,000 | 400,000 |
| State Aid - Other (3089) | 1,080 | - | - | - |

**TOWN OF CHILI
2021 ADOPTED BUDGET
General Fund (A)**

| | 2020 Adjusted Budget | 2021 Tentative Budget | 2021 Preliminary Budget | 2021 Adopted Budget |
|---|----------------------------|-----------------------------|-------------------------------|----------------------------|
| Coordinated Care Services (3772) | 893 | - | - | - |
| Federal sources | | | | |
| Federal Aid - Other (4089) | 48,700 | - | - | - |
| Interfund Transfers | | | | |
| Interfund Transfer (5031) | 122,147 | - | - | - |
| Total Revenues | 4,650,965 | 4,007,117 | 4,007,117 | 4,007,117 |
| Appropriated Fund Balance | 1,135,674 | 850,000 | 850,000 | 850,000 |
| Total Revenues and Appropriated Fund Bal. | 5,786,639 | 4,857,117 | 4,857,117 | 4,857,117 |
| Amount to be raised by real property taxes | <u>\$ 2,692,222</u> | <u>\$ 3,128,432</u> | <u>\$ 3,128,432</u> | <u>\$ 3,128,432</u> |

**TOWN OF CHILI
2021 ADOPTED BUDGET
Townwide Highway Fund (DA)**

| | 2020 Adjusted Budget | 2021 Tentative Budget | 2021 Preliminary Budget | 2021 Adopted Budget |
|--|----------------------------|-----------------------------|-------------------------------|---------------------------|
| Appropriations | | | | |
| Transportation | | | | |
| General Repairs, Personnel (5110.1) | \$ 401,933 | \$ 394,745 | \$ 394,745 | \$ 394,745 |
| General Repairs, Equip (5110.2) | 6,000 | 6,000 | 6,000 | 6,000 |
| General Repairs, Contractual (5110.4) | 584,500 | 535,500 | 535,500 | 535,500 |
| Total Street Admin | 992,433 | 936,245 | 936,245 | 936,245 |
| Permanent Improve, Contract (5112.4) | 243,159 | 140,000 | 140,000 | 140,000 |
| Total Machinery | 243,159 | 140,000 | 140,000 | 140,000 |
| Machinery, Personnel (5130.1) | 196,520 | 193,296 | 193,296 | 193,296 |
| Machinery, Equip (5130.2) | 283,000 | 312,000 | 312,000 | 312,000 |
| Machinery, Contractual (5130.4) | 410,000 | 367,000 | 367,000 | 367,000 |
| Total Machinery | 889,520 | 872,296 | 872,296 | 872,296 |
| Brush and Weeds, Personnel (5140.1) | 82,312 | 80,962 | 80,962 | 80,962 |
| Brush and Weeds, Equip (5140.2) | 52,000 | 2,000 | 2,000 | 2,000 |
| Brush and Weeds, Contractual (5140.4) | 1,200 | 1,200 | 1,200 | 1,200 |
| Total Brush and Weeds | 135,512 | 84,162 | 84,162 | 84,162 |
| Snow Removal, Personnel (5142.1) | 390,980 | 384,570 | 384,570 | 384,570 |
| Snow Removal, Equip (5142.2) | 12,566 | 5,000 | 5,000 | 5,000 |
| Snow Removal, Contractual (5142.4) | 374,000 | 372,500 | 372,500 | 372,500 |
| Total Snow Removal | 777,546 | 762,070 | 762,070 | 762,070 |
| Snow Removal, State, Person (5144.1) | 176,972 | 174,069 | 174,069 | 174,069 |
| Snow Removal, State, Contract (5144.4) | 143,000 | 141,000 | 141,000 | 141,000 |
| Total Snow Removal, State | 319,972 | 315,069 | 315,069 | 315,069 |
| Svcs to Other Govts, Personnel (5148.1) | 225,942 | 222,510 | 222,510 | 222,510 |
| Svcs to Other Govts, Contract (5148.4) | 133,800 | 132,800 | 132,800 | 132,800 |
| Total Svcs to Other Govts | 359,742 | 355,310 | 355,310 | 355,310 |
| Total Transportation | 3,717,884 | 3,465,152 | 3,465,152 | 3,465,152 |
| Employee Benefits | | | | |
| State Retirement System (9010.8) | 250,951 | 254,511 | 254,511 | 254,511 |
| Union Contract Awards (9020.8) | 31,500 | 30,600 | 30,600 | 30,600 |
| Social Security, Employer Cont (9030.8) | 117,970 | 113,112 | 113,112 | 113,112 |
| Worker's Compensation (9040.8) | 150,000 | 125,000 | 125,000 | 125,000 |
| Hospital & Medical (dental) Ins (9060.8) | 592,995 | 573,880 | 573,880 | 573,880 |
| Total Employee Benefits | 1,143,416 | 1,097,103 | 1,097,103 | 1,097,103 |
| Total Appropriations | 4,861,300 | 4,562,255 | 4,562,255 | 4,562,255 |

**TOWN OF CHILI
2021 ADOPTED BUDGET
Townwide Highway Fund (DA)**

| | 2020 Adjusted Budget | 2021 Tentative Budget | 2021 Preliminary Budget | 2021 Adopted Budget |
|---|----------------------------|-----------------------------|-------------------------------|---------------------------|
| Revenues | | | | |
| Intergovernmental charges | | | | |
| Transportation Services (2300) | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 |
| Snow and Ice Revenues (2302) | 432,250 | 435,250 | 435,250 | 435,250 |
| Use of money and property | | | | |
| Interest & Earnings (2401) | 25,000 | 4,000 | 4,000 | 4,000 |
| Sales of property and compensation for loss | | | | |
| Sale of Surplus Scrap (2650) | 1,500 | 1,500 | 1,500 | 1,500 |
| State sources | | | | |
| State Aid/ CHIPS (3501) | 243,159 | 140,000 | 140,000 | 140,000 |
| Total Revenues | 751,909 | 630,750 | 630,750 | 630,750 |
| Appropriated Fund Balance | 807,566 | 1,000,000 | 1,000,000 | 1,000,000 |
| Total Revenues and Appropriated Fund Bal. | 1,559,475 | 1,630,750 | 1,630,750 | 1,630,750 |
| Amount to be raised by real property taxes | \$ 3,301,825 | \$ 2,931,505 | \$ 2,931,505 | \$ 2,931,505 |

CHILI TOWN BOARD MEETING - November 18, 2020

TOWN OF CHILI
2021 ADOPTED BUDGET
Special Funds & Districts

| | 2020 Adjusted Budget | 2021 Tentative Budget | 2021 Preliminary Budget | 2021 Adopted Budget |
|--|----------------------------|-----------------------------|-------------------------------|---------------------------|
| Library Fund (L) | | | | |
| Appropriations | \$ 1,240,331 | \$ 1,240,361 | \$ 1,240,361 | \$ 1,240,361 |
| Revenues | 57,394 | 34,920 | 34,920 | 34,920 |
| Appropriated Fund Balance | 65,400 | 75,904 | 75,904 | 75,904 |
| Total Revenues and Appropriated Fund Bal. | 122,794 | 110,824 | 110,824 | 110,824 |
| Amount to be raised by real property taxes | <u>\$ 1,117,537</u> | <u>\$ 1,129,537</u> | <u>\$ 1,129,537</u> | <u>\$ 1,129,537</u> |

TOWN OF CHILI
2021 ADOPTED BUDGET
Special Funds & Districts

| | 2020 Adjusted Budget | 2021 Tentative Budget | 2021 Preliminary Budget | 2021 Adopted Budget |
|--|----------------------------|-----------------------------|-------------------------------|---------------------------|
| Consolidated Drainage District (SD) | | | | |
| Appropriations | | | | |
| Drainage, Personnel (8540.1) | \$ 129,454 | \$ 126,533 | \$ 126,533 | \$ 126,533 |
| Drainage, Equip (8540.2) | 1,800 | 61,800 | 61,800 | 61,800 |
| Drainage, Contractual (8540.4) | 45,700 | 44,800 | 44,800 | 44,800 |
| Total Drainage | <u>176,954</u> | <u>233,133</u> | <u>233,133</u> | <u>233,133</u> |
| Employee Benefits | | | | |
| State Retirement System (9010.8) | 20,000 | 18,000 | 18,000 | 18,000 |
| Union Contract Awards (9020.8) | 2,400 | 2,300 | 2,300 | 2,300 |
| Social Security, Employer Cont (9030.8) | 10,360 | 9,743 | 9,743 | 9,743 |
| Worker's Compensation (9040.8) | 18,000 | 14,000 | 14,000 | 14,000 |
| Hospital & Medical (dental) Ins (9060.8) | 26,000 | 24,500 | 24,500 | 24,500 |
| Total Employee Benefits | <u>76,760</u> | <u>68,543</u> | <u>68,543</u> | <u>68,543</u> |
| Total Appropriations | <u>253,714</u> | <u>301,676</u> | <u>301,676</u> | <u>301,676</u> |
| Revenues | | | | |
| Interest & Earnings (2401) | <u>2,000</u> | - | - | - |
| Total Revenues | <u>2,000</u> | - | - | - |
| Appropriated Fund Balance | 35,000 | 50,000 | 50,000 | 50,000 |
| Total Revenues and Appropriated Fund Bal. | 37,000 | 50,000 | 50,000 | 50,000 |
| Amount to be raised by real property taxes | <u>\$ 216,714</u> | <u>\$ 251,676</u> | <u>\$ 251,676</u> | <u>\$ 251,676</u> |

TOWN OF CHILI
2021 ADOPTED BUDGET
Special Funds & Districts

| | 2020 Adjusted Budget | 2021 Tentative Budget | 2021 Preliminary Budget | 2021 Adopted Budget |
|---|----------------------------|-----------------------------|-------------------------------|----------------------------|
| Fire Protection Districts (SF) | | | | |
| Clifton Fire Protection District | | | | |
| Appropriations | | | | |
| Fire Protection, Contractual (3410) | \$ 177,749 | \$ 177,749 | \$ 177,749 | \$ 177,749 |
| Worker's Compensation (9040.8) | 12,000 | 11,000 | 11,000 | 11,000 |
| Total Appropriations | 189,749 | 188,749 | 188,749 | 188,749 |
| Revenues | | | | |
| Total Revenues | - | - | - | - |
| Appropriated Fund Balance | 3,500 | 4,000 | 4,000 | 4,000 |
| Total Revenues and Appropriated Fund Bal. | 3,500 | 4,000 | 4,000 | 4,000 |
| Amount to be raised by real property taxes | <u>\$ 186,249</u> | <u>\$ 184,749</u> | <u>\$ 184,749</u> | <u>\$ 184,749</u> |
| Chili Fire Protection District | | | | |
| Appropriations | | | | |
| Fire Protection, Contractual (3410) | \$ 2,142,329 | \$ 2,142,829 | \$ 2,142,829 | \$ 2,142,829 |
| Service Awards Program (9025.8) | 148,962 | 153,300 | 153,300 | 153,300 |
| Worker's Compensation (9040.8) | 130,000 | 115,000 | 115,000 | 115,000 |
| Total Appropriations | 2,421,291 | 2,411,129 | 2,411,129 | 2,411,129 |
| Revenues | | | | |
| Interest & Earnings (2401) | 1,250 | - | - | - |
| Total Revenues | 1,250 | - | - | - |
| Appropriated Fund Balance | 40,000 | 50,000 | 50,000 | 50,000 |
| Total Revenues and Appropriated Fund Bal. | 41,250 | 50,000 | 50,000 | 50,000 |
| Amount to be raised by real property taxes | <u>\$ 2,380,041</u> | <u>\$ 2,361,129</u> | <u>\$ 2,361,129</u> | <u>\$ 2,361,129</u> |
| Total Fire Protection Districts Tax Levy | <u>\$ 2,566,290</u> | <u>\$ 2,545,878</u> | <u>\$ 2,545,878</u> | <u>\$ 2,545,878</u> |

**TOWN OF CHILI
2021 ADOPTED BUDGET
Special Funds & Districts**

| | 2020 Adjusted Budget | 2021 Tentative Budget | 2021 Preliminary Budget | 2021 Adopted Budget |
|--|----------------------------|-----------------------------|-------------------------------|---------------------------|
| Street Lighting Districts (SL) | | | | |
| Chili Industrial Lighting District | | | | |
| Appropriations | | | | |
| Street Lighting, Contractual (5182.4) | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| Total Appropriations | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| Revenues | | | | |
| Total Revenues | - | - | - | - |
| Appropriated Fund Balance | 500 | 500 | 500 | 500 |
| Total Revenues and Appropriated Fund Bal. | 500 | 500 | 500 | 500 |
| Amount to be raised by real property taxes | <u>\$ 1,500</u> | <u>\$ 1,500</u> | <u>\$ 1,500</u> | <u>\$ 1,500</u> |
| Pumpkin Hill Lighting District | | | | |
| Appropriations | | | | |
| Street Lighting, Contractual (5182.4) | \$ 7,000 | \$ 7,000 | \$ 7,000 | \$ 7,000 |
| Total Appropriations | <u>7,000</u> | <u>7,000</u> | <u>7,000</u> | <u>7,000</u> |
| Revenues | | | | |
| Total Revenues | - | - | - | - |
| Appropriated Fund Balance | 1,000 | 1,000 | 1,000 | 1,000 |
| Total Revenues and Appropriated Fund Bal. | 1,000 | 1,000 | 1,000 | 1,000 |
| Amount to be raised by real property taxes | <u>\$ 6,000</u> | <u>\$ 6,000</u> | <u>\$ 6,000</u> | <u>\$ 6,000</u> |
| Blueberry Hill Lighting District | | | | |
| Appropriations | | | | |
| Street Lighting, Contractual (5182.4) | \$ 7,750 | \$ 7,500 | \$ 7,500 | \$ 7,500 |
| Total Appropriations | <u>7,750</u> | <u>7,500</u> | <u>7,500</u> | <u>7,500</u> |
| Revenues | | | | |
| Total Revenues | - | - | - | - |
| Appropriated Fund Balance | 1,000 | 1,250 | 1,250 | 1,250 |
| Total Revenues and Appropriated Fund Bal. | 1,000 | 1,250 | 1,250 | 1,250 |
| Amount to be raised by real property taxes | <u>\$ 6,750</u> | <u>\$ 6,250</u> | <u>\$ 6,250</u> | <u>\$ 6,250</u> |

**TOWN OF CHILI
2021 ADOPTED BUDGET
Special Funds & Districts**

| | 2020 Adjusted Budget | 2021 Tentative Budget | 2021 Preliminary Budget | 2021 Adopted Budget |
|---|----------------------------|-----------------------------|-------------------------------|---------------------------|
| Street Lighting Districts (SL) (continued) | | | | |
| Parklands at Chili Lighting District | | | | |
| Appropriations | | | | |
| Street Lighting, Contractual (5182.4) | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 |
| Total Appropriations | 2,500 | 2,500 | 2,500 | 2,500 |
| Revenues | | | | |
| Total Revenues | - | - | - | - |
| Appropriated Fund Balance | 750 | 1,000 | 1,000 | 1,000 |
| Total Revenues and Appropriated Fund Bal. | 750 | 1,000 | 1,000 | 1,000 |
| Amount to be raised by real property taxes | <u>\$ 1,750</u> | <u>\$ 1,500</u> | <u>\$ 1,500</u> | <u>\$ 1,500</u> |
| Chili Consolidated Lighting District | | | | |
| Appropriations | | | | |
| Street Lighting, Contractual (5182.4) | \$ 147,250 | \$ 145,000 | \$ 145,000 | \$ 145,000 |
| Total Appropriations | 147,250 | 145,000 | 145,000 | 145,000 |
| Revenues | | | | |
| Interest & Earnings (2401) | 500 | - | - | - |
| Total Revenues | 500 | - | - | - |
| Appropriated Fund Balance | 10,000 | 10,000 | 10,000 | 10,000 |
| Total Revenues and Appropriated Fund Bal. | 10,500 | 10,000 | 10,000 | 10,000 |
| Amount to be raised by real property taxes | <u>\$ 136,750</u> | <u>\$ 135,000</u> | <u>\$ 135,000</u> | <u>\$ 135,000</u> |
| Total Street Lighting Districts Tax Levy | <u>\$ 152,750</u> | <u>\$ 150,250</u> | <u>\$ 150,250</u> | <u>\$ 150,250</u> |

TOWN OF CHILI
2021 ADOPTED BUDGET
Special Funds & Districts

| | 2020 Adjusted Budget | 2021 Tentative Budget | 2021 Preliminary Budget | 2021 Adopted Budget |
|--|----------------------------|-----------------------------|-------------------------------|---------------------------|
| Park Districts (SP) | | | | |
| Lexington Park District | | | | |
| Appropriations | | | | |
| Parks, Personnel (7110.1) | \$ 1,200 | \$ 1,200 | \$ 1,200 | \$ 1,200 |
| Parks, Contractual (7110.4) | 500 | 500 | 500 | 500 |
| Social Security, Employer Cont (9030.8) | 92 | 92 | 92 | 92 |
| Total Appropriations | <u>1,792</u> | <u>1,792</u> | <u>1,792</u> | <u>1,792</u> |
| Revenues | | | | |
| Total Revenues | - | - | - | - |
| Appropriated Fund Balance | 400 | 300 | 300 | 300 |
| Total Revenues and Appropriated Fund Bal. | 400 | 300 | 300 | 300 |
| Amount to be raised by real property taxes | <u>\$ 1,392</u> | <u>\$ 1,492</u> | <u>\$ 1,492</u> | <u>\$ 1,492</u> |
| | | | | |
| Total Park Districts Tax Levy | <u>\$ 1,392</u> | <u>\$ 1,492</u> | <u>\$ 1,492</u> | <u>\$ 1,492</u> |

TOWN OF CHILI
2021 ADOPTED BUDGET
Special Funds & Districts

| | 2020 Adjusted Budget | 2021 Tentative Budget | 2021 Preliminary Budget | 2021 Adopted Budget |
|---|----------------------------|-----------------------------|-------------------------------|---------------------------|
| Water Districts (SW) | | | | |
| South Chili Benefit Area #2 Water District | | | | |
| Appropriations | | | | |
| Law, Contractual (1420.4) | \$ - | \$ - | \$ - | \$ - |
| Debt Principal, Serial Bonds (9710.6) | \$ 20,000 | \$ - | \$ - | \$ - |
| Debt Interest, Serial Bonds (9710.7) | 900 | - | - | - |
| Total Appropriations | 20,900 | - | - | - |
| Revenues | | | | |
| Interest & Earnings (2401) | 136 | - | - | - |
| Total Revenues | 136 | - | - | - |
| Appropriated Fund Balance | 6,064 | - | - | - |
| Total Revenues and Appropriated Fund Bal. | 6,200 | - | - | - |
| Amount to be raised by real property taxes | <u>\$ 14,700</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> |
| Total Water Districts Tax Levy | <u><u>\$ 14,700</u></u> | <u><u>\$ -</u></u> | <u><u>\$ -</u></u> | <u><u>\$ -</u></u> |

TOWN OF CHILI
2021 ADOPTED BUDGET
Special Funds & Districts

| | 2020 Adjusted Budget | 2021 Tentative Budget | 2021 Preliminary Budget | 2021 Adopted Budget |
|--|----------------------------|-----------------------------|-------------------------------|---------------------------|
| Sidewalk Districts (SM) | | | | |
| Park Place Sidewalk District | | | | |
| Appropriations | | | | |
| Sidewalks, Contractual (5410.4) | \$ 12,000 | \$ 11,000 | \$ 11,000 | \$ 11,000 |
| Total Appropriations | 12,000 | 11,000 | 11,000 | 11,000 |
| Revenues | | | | |
| Interest & Earnings (2401) | 500 | - | - | - |
| Total Revenues | 500 | - | - | - |
| Appropriated Fund Balance | 9,000 | 9,500 | 9,500 | 9,500 |
| Total Revenues and Appropriated Fund Bal. | 9,500 | 9,500 | 9,500 | 9,500 |
| Amount to be raised by real property taxes | <u>\$ 2,500</u> | <u>\$ 1,500</u> | <u>\$ 1,500</u> | <u>\$ 1,500</u> |
| Vista Sidewalk District | | | | |
| Appropriations | | | | |
| Sidewalks, Contractual (5410.4) | \$ 2,000 | \$ 1,750 | \$ 1,750 | \$ 1,750 |
| Total Appropriations | 2,000 | 1,750 | 1,750 | 1,750 |
| Revenues | | | | |
| Total Revenues | - | - | - | - |
| Appropriated Fund Balance | 1,500 | 1,500 | 1,500 | 1,500 |
| Total Revenues and Appropriated Fund Bal. | 1,500 | 1,500 | 1,500 | 1,500 |
| Amount to be raised by real property taxes | <u>\$ 500</u> | <u>\$ 250</u> | <u>\$ 250</u> | <u>\$ 250</u> |
| Total Sidewalk Districts Tax Levy | <u>\$ 3,000</u> | <u>\$ 1,750</u> | <u>\$ 1,750</u> | <u>\$ 1,750</u> |

TOWN OF CHILI
2021 ADOPTED BUDGET
Special Funds & Districts

| | 2020 Adjusted Budget | 2021 Tentative Budget | 2021 Preliminary Budget | 2021 Adopted Budget |
|--|----------------------------|-----------------------------|-------------------------------|---------------------------|
| Ambulance Districts (\$M) | | | | |
| CHS Ambulance District | | | | |
| Appropriations | | | | |
| Ambulance, Contractual (4540.4) | \$ 80,000 | \$ 80,000 | \$ 80,000 | \$ 80,000 |
| Total Appropriations | 80,000 | 80,000 | 80,000 | 80,000 |
| Revenues | | | | |
| Total Revenues | - | - | - | - |
| Appropriated Fund Balance | - | - | - | - |
| Total Revenues and Appropriated Fund Bal. | - | - | - | - |
| Amount to be raised by real property taxes | <u>\$ 80,000</u> | <u>\$ 80,000</u> | <u>\$ 80,000</u> | <u>\$ 80,000</u> |
| Total Ambulance Districts Tax Levy | <u>\$ 80,000</u> | <u>\$ 80,000</u> | <u>\$ 80,000</u> | <u>\$ 80,000</u> |

TOWN OF CHILI
2021 ADOPTED BUDGET
Special Funds & Districts

| | 2020 Adjusted Budget | 2021 Tentative Budget | 2021 Preliminary Budget | 2021 Adopted Budget |
|--|----------------------------|-----------------------------|-------------------------------|---------------------------|
| Sewer (SS) Districts | | | | |
| Chili Sewer Improvement #1 District | | | | |
| Appropriations | | | | |
| Law, Contractual (1420.4) | \$ - | \$ - | \$ - | \$ - |
| Debt Principal, Serial Bonds (9710.6) | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 |
| Debt Interest, Serial Bonds (9710.7) | 3,474 | 2,574 | 2,574 | 2,574 |
| Total Appropriations | <u>23,474</u> | <u>22,574</u> | <u>22,574</u> | <u>22,574</u> |
| Revenues | | | | |
| Total Revenues | - | - | - | - |
| Appropriated Fund Balance | - | - | - | - |
| Total Revenues and Appropriated Fund Bal. | - | - | - | - |
| Amount to be raised by real property taxes | <u>\$ 23,474</u> | <u>\$ 22,574</u> | <u>\$ 22,574</u> | <u>\$ 22,574</u> |
| Total Sewer Districts Tax Levy | <u>\$ 23,474</u> | <u>\$ 22,574</u> | <u>\$ 22,574</u> | <u>\$ 22,574</u> |

RESOLUTION #249 RE: Authorizing Surety, Form, and Amount of Official Undertaking for the Faithful Performance of the Duties of the Town Clerk and Receiver of Taxes and Assessments

OFFERED BY: Councilman DeCory

SECONDED BY: Councilman Valerio

BE IT RESOLVED, as follows:

Section 1. The Town Board hereby approves the surety, form, and amount of the official undertaking for the faithful performance of the duties of the Town Clerk and Receiver of Taxes and Assessments as follows:

- Type of Undertaking: Government Form Faithful Performance
- Insurance company: Utica National Insurance Group
- Amount: \$500,000

Section 2. A true copy of this resolution shall be affixed to the undertaking to indicate this Board's approval thereon in accordance with Town Law Section 25.

- Councilman DeCory – Aye
- Councilman Slattery - Aye
- Councilwoman Sperr - Aye
- Councilman Valerio - Aye
- Supervisor Dunning - Aye

RESOLUTION #250 RE: Community Center Information Technology Equipment

OFFERED BY: Councilwoman Sperr

SECONDED BY: Councilman Slattery

WHEREAS, the Town of Chili is building a new Community Center and the Town wishes to outfit the building with multiple information technology systems; and

WHEREAS, the Director of MIS has determined equipment specifications and requirements to meet the needs of the facility in the areas of Audio/Video, presentation systems, digital signage and displays, and networking infrastructure; and

WHEREAS, the Director of MIS has secured quotes for these systems that meet the specification requirements from the following vendors:

| | |
|------------------------------------|--------------|
| GovConnection: | \$36,432.63* |
| CDW-G: | \$49,883.73* |
| B&H Photo and Video: | \$42,958.27* |
| Upstate Communications & Security: | \$41,533.91* |

NOW, THEREFORE, BE IT RESOLVED, that the Director of MIS is hereby authorized to purchase A/V, presentation systems, and networking equipment from GovConnection for a cost not to exceed \$36,432.63, to be paid from Account H7180.2000.0060 (Community Center Project); and

BE IF FURTHER RESOLVED, that the Town utilizes Purchasing Cards in an effort to save money by leveraging sale prices when they are available. The Director of MIS is hereby authorized to purchase items scheduled for purchase under this resolution, or items of greater value, from any vendor using a Town Purchasing Card if able to secure those items at a price less than those quoted here.

*NOTE: To normalize the cost comparison, in cases where a vendor doesn't carry a given item, the items was substituted with an equivalent item carried by the vendor. In cases where an equivalent product is unavailable, the cost of the item from the lowest bidder was used for comparison.

- Councilman DeCory - Aye
- Councilman Slattery - Aye
- Councilwoman Sperr - Aye
- Councilman Valerio - Aye
- Supervisor Dunning - Aye

RESOLUTION #251 RE: Community Center People Counter Equipment

OFFERED BY: Councilman Slattery

SECONDED BY: Councilman DeCory

WHEREAS, the Town of Chili is building a new Community Center and the Town wishes to outfit the building people counter equipment capable of tracking facility utilization based presence and time of day; and

WHEREAS, the Director of MIS has determined equipment specifications and requirements to meet the needs of the facility; and

WHEREAS, the Director of MIS has secured quotes for people counter equipment the following vendors:

| | |
|------------------------------------|-------------|
| GovConnection: | \$2,285.84* |
| CDW-G: | \$2,437.80* |
| B&H Photo and Video: | \$2,147.96* |
| Upstate Communications & Security: | \$1,640.00* |

NOW, THEREFORE, BE IT RESOLVED, that the Director of MIS is hereby authorized to purchase (4) people-counter cameras with licensing from Upstate Communications and Security for a cost not to exceed \$1,640.00, to be paid from Account H7180.2000.0060 (Community Center Project); and

BE IT FURTHER RESOLVED, that the Town utilizes Purchasing Cards in an effort to save money by leveraging sale prices when they are available. The Director of MIS is hereby authorized to purchase items scheduled for purchase under this resolution, or items of greater value, from any vendor using a Town Purchasing Card if able to secure those items at a price less than those quoted here.

*NOTE: To normalize the cost comparison, in cases where a vendor doesn't carry a given item, the items was substituted with an equivalent item carried by the vendor. In cases where an equivalent product is unavailable, the cost of the item from the lowest bidder was used for comparison.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Ave
Supervisor Dunning - Aye

RESOLUTION #252 RE: Donation from Santillo Enterprise

OFFERED BY: Councilman Valerio

SECONDED BY: Councilwoman Sperr

WHEREAS, the Town and Chili Recreation have received a \$1,000.00 donation from Santillo Enterprise, which is to be used to fund equipment and other recreation needs for the new Community Center; and

NOW, THEREFORE, BE IT RESOLVED, to accept the donation; and **BE IT FURTHER RESOLVED**, to amend the 2020 revenue budget A2089 (Other Culture & Recreation) by an increase of \$1,000.00; and amend the 2020 expense budget A7110.2 (Recreation Administration - Equipment) by an increase of \$1,000.00.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Ave
Supervisor Dunning - Aye

RESOLUTION #253 RE: In Memory of Kathleen Powers

OFFERED BY: Supervisor Dunning

**SECONDED BY: Councilman DeCory
Councilman Slattery
Councilwoman Sperr
Councilman Valerio**

WHEREAS, we, the Town Board of the Town of Chili, find it befitting to extend our deepest sympathy to the Powers family during the passing of Kathleen Powers, who on October 8, 2020 passed away; and

WHEREAS, Kathleen Powers served from 1/1/1972 – 12/31/1977 as Deputy Receiver of Taxes & Assessments; 1/1/1972 – 12/31/1973 as Secretary of the Planning & Zoning Boards; 1/1/1973 – 12/31/1973 as Recorder of Minutes for the Town Board; 1/1/1974 – 12/31/1977 as Certified Stenographer; and from 1/1/1978 – 12/31/1985 as Secretary to the Supervisor & Budget Officer; and

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Chili hereby sets aside this special page of their minutes from this Town Board Meeting in her honor and takes a moment of silence in Kathleen Powers memory. The Town Clerk is hereby directed to send a copy of this resolution to the Powers family.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #254 RE: Chili Fire Department Active List

OFFERED BY: Councilman Valerio

SECONDED BY: Councilman DeCory

BE IT RESOLVED that the following individual(s) be added to the Chili Fire Department active list effective November 9, 2020:

Jacob Soles & Alexei Chatterton

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #255 RE: Chili Fire Department Remove from Active List

OFFERED BY: Councilman Slattery

SECONDED BY: Councilwoman Sperr

BE IT RESOLVED that the following individual(s) be removed from the Chili Fire Department active list effective November 9, 2020:

Katherine Brennan, Jesus Castro, Tyrone Mills, Thomas Peterson, Brennan Verges

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #256 RE: Chili Fire Department Exempt List

OFFERED BY: Councilman DeCory

SECONDED BY: Councilman Slattery

BE IT RESOLVED that the following individual(s) be added to the Chili Fire Department exempt list from the CFD active list effective November 9, 2020:

Ted Kolb

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #257 RE: Establish Letter of Credit for Chili Fire Department

OFFERED BY: Councilman Valerio SECONDED

BY: Councilwoman Sperr

BE IT RESOLVED that per the recommendation of the Commissioner of Public Works/Superintendent of Highways and Town Engineer that a letter of credit be established for Chili Fire Department in the amount of \$132,991.68.

Items within the letter of credit include, but are not limited to erosion and sediment control features, storm sewers and post construction storm water management facilities.

- Councilman DeCory - Aye
- Councilman Slattery - Aye
- Councilwoman Sperr - Aye
- Councilman Valerio - Ave
- Supervisor Dunning - Aye

RESOLUTION #258 RE: Extension of New York State Snow and Ice Contract

OFFERED BY: Councilman DeCory

SECONDED BY: Councilman Valerio

WHEREAS, the Town Board of the Town of Chili on September 12, 2018 approved the Snow & Ice Contract No. D014768 between the State of New York and the Town of Chili for snow and ice control which will expire on June 30, 2021 unless further extended. The contract for the 2020/2021 snow and ice season will be \$288,301.47.

- Councilman DeCory - Aye
- Councilman Slattery - Aye
- Councilwoman Sperr - Aye
- Councilman Valerio - Ave
- Supervisor Dunning - Aye

RESOLUTION #259 RE: Purchase of Truck with Dump, Plow and Salter for Parks

OFFERED BY: Councilman Slattery

SECONDED BY: Councilman DeCory

WHEREAS, included in the approved 2020 budget is the purchase of one (1) new pickup truck with dump, plow and salter; and

NOW, THEREFORE, BE IT RESOLVED, to authorize the purchase of a Chevrolet Silverado 3500 with dump, plow and sander from Jim Barnard Chevrolet off the NYS Contract (No. PC68975SB) at a cost not to exceed \$65,000.00; to be paid from Account A7710.2000.0026 (Parks, Equipment, General Fleet Reserves).

- Councilman DeCory - Aye
- Councilman Slattery - Aye
- Councilwoman Sperr - Aye
- Councilman Valerio - Ave
- Supervisor Dunning - Aye

RESOLUTION #260 RE: Letter of Credit Release #2 for Union Square, Phase 2

OFFERED BY: Councilman DeCory

SECONDED BY: Councilwoman Sperr

WHEREAS, that per recommendation of the Commissioner of Public Works and Town Engineer that \$109,295.60 be released from the letter of credit #1106903802 with Canandaigua Bank for Union Square, Phase 2, leaving a balance of \$0.00; subject to engineering fees and street light bills to the Town.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio – Ave
Supervisor Dunning - Aye

RESOLUTION #261 RE: 2020 Budget Amendments

OFFERED BY: Councilman Slattery

SECONDED BY: Councilwoman Sperr

BE IT RESOLVED to transfer \$500.00 from A1990.4 (Contingency) to A9089.8 (EAP Contract Services); and

BE IT FURTHER RESOLVED, to transfer \$150.00 from A1990.4 (Contingency) to A1330.1 (Tax Collector – Personnel); and

BE IT FURTHER RESOLVED, to transfer \$150.00 from A1990.4 (Contingency) to A1430.1 (Personnel – Personnel); and

BE IT FURTHER RESOLVED, to transfer \$750.00 from A1990.4 (Contingency) to A5010.1 (Supt of Highway – Personnel).

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Ave
Supervisor Dunning - Aye

RESOLUTION #262 RE: Community Center Furnishings

OFFERED BY: Councilman DeCory

SECONDED BY: Councilwoman Sperr

WHEREAS, the Town of Chili is building a new Community Center and the Town needs to now prepare for a variety of furnishing needs; and

WHEREAS, the Town feels it in the best interest of the project to retain a professional consultant to provide assistance with identifying specific needs; and

WHEREAS, the Chili Public Library has retained the services of Vargas Associates for the furnishings of the new Library space; and

NOW, THEREFORE, BE IT RESOLVED, pending successful passing of the Permissive Referendum from October 14, 2020, Resolution # 241, that the Supervisor is hereby authorized to sign an agreement with Vargas Associates for professional services in relation to the purchase of furniture and equipment for the Senior Center, Recreation & Common areas at a cost not to exceed \$14,890.00 to be paid from account A7180.2000.0008 (Special Rec Facility – Equipment – Park and Recreation Reserve).

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio – Ave
Supervisor Dunning - Aye

RESOLUTION #263 RE: Community Center (Senior Center) Equipment

OFFERED BY: Councilman Valerio

SECONDED BY: Councilman Slattery

WHEREAS, on December 31, 2004, on Resolution #388, the Town Board established the Senior Initiative Programs Fund, to be used for senior programs, activities and endowments; and

WHEREAS, the Town is in the process of building a new Community Center, and in an effort to reduce the fiscal burden on the current and future budgets, wishes to use funds from the Senior Initiative Programs Fund to purchase kitchen equipment to be used in the new Community Center for senior programs; and

WHEREAS, the equipment specifications and requirements to meet the needs of the facility were identified in the final building plans; and

WHEREAS, the Town has secured quotes for these systems that meet the specification requirements from the following local vendors:

| | |
|------------------------------|--------------|
| Henrietta Restaurant Supply: | \$ 13,310.84 |
| Main-Ford General Supply: | \$ 14,780.00 |

Note: Due to the limited amount of Local vendors, the Town was only able to secure 2 quotes.

NOW, THEREFORE, BE IT RESOLVED, that the Supervisor is hereby authorized to purchase the required equipment for a cost not to exceed \$13,310.84 to be paid from account CM7180.2000.0008 (Special Rec Facility – Equipment – Senior Initiative Fund).

Councilman DeCory - Aye
 Councilman Slattery - Aye
 Councilwoman Sperr - Aye
 Councilman Valerio - Ave
 Supervisor Dunning - Aye

RESOLUTION #264 RE: October 21, 2020 Abstract

OFFERED BY: Councilman Valerio

SECONDED BY: Councilwoman Sperr

WHEREAS, January 2, 2020 Resolution #1 authorized vouchers to be paid October 21, 2020, by all Council signing a waiver form; and

WHEREAS, Council did authorize by a majority vote vouchers 36086-36087, 36192, 36199-36210, 36212-36221, 36223-36245, 36251, 36256, 36262-36304, 36306-36310 totaling 107,265.73 to be paid from the Distribution Account as presented by Virginia Ignatowski, Town Clerk; and

NOW, THEREFORE, BE IT RESOLVED, to note for the record the above listed vouchers were paid from the following funds:

| | | |
|---------------------------|----|---------------|
| General Fund | \$ | 53,334.33 |
| Highway Fund | | 25,446.56 |
| Library Fund | | 75.20 |
| H60Community Center | | 28,063.00 |
| Drainage District | | 75.00 |
| Fire Protection Districts | | <u>271.64</u> |
| Total Abstract | \$ | 107,265.73 |

Councilman DeCory - Aye
 Councilman Slattery - Aye
 Councilwoman Sperr - Aye
 Councilman Valerio - Ave
 Supervisor Dunning - Aye

RESOLUTION #265 RE: November 4, 2020 Abstract

OFFERED BY: Councilman DeCory

SECONDED BY: Councilman Slattery

WHEREAS, January 2, 2020 Resolution #1 authorized vouchers to be paid November 4, 2020, by all Council signing a waiver form; and

WHEREAS, Council did authorize by a majority vote vouchers 36305,36311-36318, 36440-36446, 36449, 36451, 36453, 36455-36470, 36478-36479, 36487-36501, 36503-36514, 36516-36518 totaling 1,413,602.76 to be paid from the Distribution Account as presented by Virginia Ignatowski, Town Clerk; and

NOW, THEREFORE, BE IT RESOLVED to note for the record the above listed vouchers were paid from the following funds:

| | | |
|---------------------------|----|------------------|
| General Fund | \$ | 54,144.27 |
| Highway Fund | | 35,825.96 |
| Library Fund | | 1,924.83 |
| H60 Community Center | | 1,235,011.46 |
| H61Archer Road Park | | 73,350.00 |
| Drainage District | | 365.04 |
| Street Lighting Districts | | <u>12,981.20</u> |
| Total Abstract | \$ | 1,413,602.76 |

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Ave
Supervisor Dunning - Aye

RESOLUTION #266 RE: November 18, 2020 Abstract

OFFERED BY: Councilman Valerio

SECONDED BY: Councilwoman Sperr

BE IT RESOLVED to pay vouchers 36447-36448, 36502, 36515, 36519-36523, 36531-36537, 35551, 36553-36570, 36581-36593, 36595, 36601-36612, 36616-36618, 36620, 36622-36628, 36630-36656, 36662 totaling \$144,098.85 to be paid from the Distribution Account as presented to the Town Board by Virginia Ignatowski, Town Clerk:

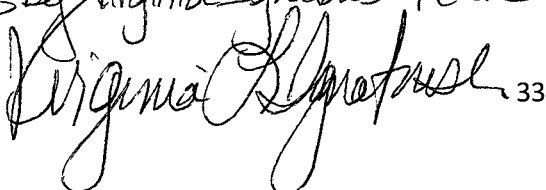
| | | |
|---------------------------|----|---------------|
| General Fund | \$ | 58,958.90 |
| Highway Fund | | 37,255.14 |
| H60 Community Center | | 47,588.00 |
| Drainage District | | 150.00 |
| Fire Protection Districts | | <u>146.81</u> |
| Total Abstract | \$ | 144,098.85 |

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Ave
Supervisor Dunning - Aye

Supervisor Dunning wished everyone a nice Thanksgiving.

The next meeting of the Chili Town Board will be Wednesday, December 16, 2020 at 7:00 p.m. CHILI.

The meeting was adjourned at 7:26 p.m.

Steno by Sandra Hewlett
Minutes by Virginia Ignatowski, Clerk
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