

CHILI TOWN BOARD MEETING – November 16, 2022

CHILI TOWN BOARD
November 16, 2022

A regular meeting of the Chili Town Board was held on November 16, 2022 at the Chili Town Hall, 3333 Chili Avenue, Rochester, New York 14624 at 7:00 p.m. The meeting was called to order by Supervisor David Dunning.

PRESENT: Councilman DeCory, Councilman Slattery, Councilwoman Sperr, Councilman Valerio and Supervisor David Dunning.

ALSO PRESENT: Dawn Forte, Supervisor's Secretary; Sandra Hewlett, Stenographer; Virginia Ignatowski, Town Clerk; David Lindsay, Commissioner of Public Works/Highway Superintendent; Councilman Slattery, Deputy Town Supervisor; Daniel Knapp, Director of Finance; Jared Hirt, Counsel for the Town; Scott Bonnewell, Insurance Counselor.

The invocation was given by Virginia Ignatowski.

The Pledge of Allegiance was cited. The fire safety exits were identified for those present.

PRESENTATIONS/ANNOUNCEMENTS:

1. Ed Martin, DDS – Incentive Zoning for 269 Ballantyne Road.

MR. MARTIN: Thank you very much. Hello and good evening. As Supervisor Dunning said, my name is Ed Martin. I'm a licensed engineer with DDS. I'm here tonight representing Turner Underground and their proposal for incentive rezoning of the subject property which is 35 acres in area. I'm sure you're familiar with it. Just west of the railroad tracks and south side of Ballantyne Road.

I'm not sure if the Board is familiar, but Turner recently did a new site plan and they have a new site operation down on Scottsville Road. It has been operating very successfully and they're in need of some more storage space that won't interfere with neighboring properties. So we identified this as a potential site mainly because it is unencumbered by flood plain and something more recently that Mr. Wanzenried brought up to me, and that is the Town's prime soils, which to do encumber a large portion of this area. And what we're proposing is a storage yard located in the northeast quadrant of this property and it is specifically located there to avoid the prime soils as mapped by the Town. So we think it's a win/win situation with the incentive zoning. I understand the process is one that if this Board deems it necessary or appropriate to refer us to the Planning Board for their recommendation, we would then come back here to -- for a Public Hearing.

So we're here tonight just simply asking that you consider referring us to your Board to get some Planning feedback on this proposal.

With that, I would be happy to answer any questions.

COUNCILMAN SLATTERY: So in regards to the parcel then, you have the Greenway that is directly behind it and then the property goes over the other side of the Greenway?

MR. MARTIN: Yes, it does. Correct.

COUNCILMAN SLATTERY: So are they looking to do anything on the -- I would call it the southern side of the Greenway?

MR. MARTIN: Not at all. In fact, from what Mr. Wanzenried told me, that if we deviate from what we're showing right now, do anything different, we need to come back and visit this Board. So the incentive zoning proposal is stronger than most.

COUNCILMAN SLATTERY: From what regards?

MR. MARTIN: So if we were to deviate from this plan, we have to come back from it. Versus if you were to do a straight rezoning, we could basically do whatever the code allows. This is very site specific.

So to answer your question, we propose nothing south of that Greenway. In fact, we propose nothing outside of what we're showing on the plan here.

COUNCILMAN SLATTERY: I know you don't have a lot of neighbors, but have you been in contact with any –

MR. MARTIN: I personally have not, but Rhett Turner has and I understand the gentleman to the west is in support of this. I have encouraged him to get some kind of a written letter back from him. I don't want to pretend to speak for him, but before we come back here for a Public Hearing, we would certainly have some kind of feedback from them and any other neighbors we can contact.

COUNCILMAN SLATTERY: I don't want to get into playing Planning Board or anything like that, but just the thought process for this parcel, what you're looking to do, maybe a little more detail?

MR. MARTIN: So it's literally a storage yard. It looks like a gravel parking lot. Whether or not it is fenced in is to be determined. Ideally, Rhett would like it bermed off so that you can't really see it from Ballantyne Road and there would be a gate closer to Ballantyne Road to minimize the likelihood of somebody trespassing.

I'm suggesting that they include in the proposal some tractor-trailer units just for some more secure storage. They might be storing pipe and things like that that might be easily stolen.

COUNCILMAN SLATTERY: So when you look at it from the perspective that they also have the other property down on Scottsville Road -- so is this to relieve some of the congestion on that property?

MR. MARTIN: It is. And I think it's also to facilitate being a good neighbor to the residents to the west. So by having some of the equipment over here, it's -- there is less commotion going on and just less activity. That's -- that's pretty much it.

COUNCILMAN SLATTERY: I know there is a noise issue with them starting the equipment earlier in the morning and the residents there can hear it. The diesels, letting them get warmed up.

SUPERVISOR DUNNING: Can I address that? Do you mind?

COUNCILMAN SLATTERY: Yes.

SUPERVISOR DUNNING: First, Rhett Turner has been -- and Jane over in the office have been great to work with.

And yes, you're absolutely right. The noise issue, to the best of my knowledge, was resolved by actually moving the vehicles to the north side of the property for the most part and they're not starting them up at 4 o'clock in the morning and letting them sit there and idle. And if they do, they are on the west side of the property which is away from the facility. So they have been wonderful to work with to try to resolve that issue.

While this is not a part of the incentive zoning, I think it is important for this Board to know that Rhett Turner also did a significant amount of work for the visual impacts of the facility from that one unit that sits at the very end of Genesee View Trail there. They bermed it, put in some landscaping and some trees. We have gotten a letter back from the Homeowners' Association, Genesee Riverview, that they accepted this as a great resolution to the visual impacts that they were seeing from that one residence and they also -- that's the Genesee -- the Homeowners' Association also agreed to maintain that area in perpetuity and it would no longer be the responsibility of Rhett Turner to take care of the site.

These are certainly things outside of the incentive, but they did this at our request, or the Town's request --

COUNCILMAN SLATTERY: To be a good neighbor.

SUPERVISOR DUNNING: -- to be a good neighbor. And I just think it is important that you know they stepped up to the plate before coming to this Board even for an incentive zoning application to try and mitigate any issues that the neighbors had.

To the best of my knowledge, the notifications I have gotten back from the Homeowner Association, they have done that and accomplished what they set out to do.

COUNCILMAN SLATTERY: Which Supervisor, I know that, as well. And I know -- I want to give credit to Rhett, but I also want to give credit to his father who passed, Bob Turner. He made that commitment when he was going through the process to be a good neighbor, to work with the Townhomes, Riverview there, as well. So -- so unfortunately with Bob (Turner) passing, you know, Rhett now is taking this over. But I know that you went out there and met with the residents in Riverview, talked to them, stood on their back porch or patio and looked at that, as well. So I know the improvements that they made over on that parcel which was key to this -- to our Board and to the Town, to the residents.

Now, will they be moving any of that type -- will they be storing something there or they will be moving trucks over to this location, as well?

MR. MARTIN: I think the answer to that is yes to both. There will be equipment stored there that is not used regularly that might be mobilized infrequently but taken to a jobsite and potentially even pipe storage type of thing, pallet storage, equipment that is used on the site, drill bits, piping, that sort of thing.

COUNCILMAN SLATTERY: Because I know also -- just my one concern, being on the Greenway, I know there's a -- you know, another business down the road -- along the railroad tracks that was -- there was some vandalism and some theft. So that would be my concern, just being on the backside of that Greenway, people having access to it.

And also, I know -- actually, I rode my bicycle on that Greenway today as a matter of fact. And you have some hunters that are in those woods that are right there. So that is just one thing to be concerned with.

MR. MARTIN: Sure. I appreciate that feedback. He is considering fencing. He has talked about cameras, of course.

COUNCILMAN SLATTERY: Right.

SUPERVISOR DUNNING: I guess that means I can't go hunting back there now?

COUNCILMAN SLATTERY: I don't --

SUPERVISOR DUNNING: That takes that out. One more spot I can't go to.
COUNCILMAN SLATTERY: Hunting, fishing, loving every day.
COUNCILWOMAN SPERR: No. But I like your concept of moving the trailers there to store things so it is more secure and I think a fence might be a good idea, too.
COUNCILMAN DECORY: Absolutely.
SUPERVISOR DUNNING: Any other questions from the Board?
Then I would ask at this point is there any objections sending this application to the Planning Board for further consideration?
There were no objections.
SUPERVISOR DUNNING: The next move is to get to the Planning Board.
MR. MARTIN: We're on our way. Thank you for your time.
SUPERVISOR DUNNING: Thank you, Ed (Martin). Appreciate it.

THE DAILY RECORD

1 of 1

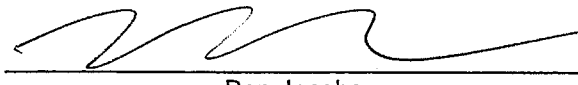
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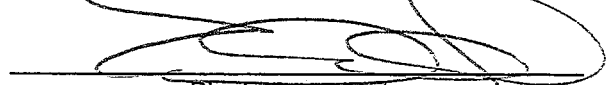
STATE OF NEW YORK
County of Monroe, ss.:

Order #: 12166010
Case #:

The undersigned is the authorized designee of Ben Jacobs/Associate Publisher of The Daily Record, a daily newspaper published in Rochester, New York. A notice was published in said newspaper one times, commencing on 11/1/2022 and ending on 11/1/2022. The text of the notice as published in said newspaper is as set forth below, or in the annexed exhibit. This newspaper has been designated by the Clerk of Monroe County for this purpose.

Sworn to before me on this 1st day of November, 2022


Ben Jacobs
Authorized Designee


Blank Notary Data
Notary Public, State of New York
[Commission Number]

**TOWN OF CHILI
NOTICE OF PUBLIC HEARING
DEMOLITION OR REPAIR OF
STRUCTURE AT
768 MARSHALL ROAD**

ZUHRI D. LAHMAAR
NOTARY PUBLIC STATE OF NEW YORK
MORNOE
LIC. #01LA6326794
COMM. EXP. JUNE 22nd 2023

A Public Hearing will be held by the Town Board of the Town of Chili on November 16, 2022 at 7:00 P.M. at 3333 Chili Avenue, Rochester, NY 14624 to consider whether or not an ORDER should be made with regard to the structures on property located at 768 Marshall Rd., Town of Chili, NY designated by Tax Map No. 134.17-3-91 to ORDER their REPAIR if the same is feasible, or ORDER their DEMOLITION and REMOVAL. At such time all interested persons are entitled to be heard at the public hearing. Written comments may be delivered to the Town Clerk by 4:30 PM November 16, 2022. If special accommodations are required, please notify the Town of Chili by November 10, 2022. By order of the Town Board of the Town of Chili.
Virginia Ignatowski
Town Clerk
Town of Chili
12166010 11-1-1t

PUBLIC HEARING

A Public Hearing was held by the Chili Town Board on November 16, 2022 at the Chili Town Hall, 3333 Chili Avenue, Rochester, New York 14624 at 7:00 p.m. to discuss demolition or repair of structure(s) at 768 Marshall Road.

Attendance as previously noted in the 11/16/22 Chili Town Board meeting minutes.

COMMENTS OR QUESTIONS FROM THE AUDIENCE: None.

SUPERVISOR DUNNING: Seeing none, I will close the Public Hearing and we'll move along.

The Public Hearing was closed at 7:13 p.m.

At this point, a Public Forum was conducted to allow public speakers to address the Town Board. No speakers addressed the Town Board. The Public Forum concluded at 7:14 p.m.

MATTERS OF THE SUPERVISOR:

SUPERVISOR DUNNING: I'd just like to thank those of you who were able to come out and help us for Veterans' Day, the Veterans' Day parade. I'm sorry that I was unable to participate in the parade with you this year, but I was busy cooking breakfast and getting breakfast ready for our veterans. And thank you for coming out and helping serve our veterans on Saturday morning. We had a great breakfast. We had about 190, I believe, there and -- veterans and their family members. So it was a great turnout. We had a great time. I just want to thank you for doing that. It was really a -- I love doing it every year and I hope we get to do it every year. A very, very small contribution we can make back to those who gave so much for us.

So again, thank you.

Other than that, I can't think of anything off the top of my head right now. Anything else?

MATTERS OF THE TOWN COUNCIL:

COUNCILMAN SLATTERY: Just the Christmas tree lighting is going to be coming up. The Breakfast with Santa. I believe there is two sittings and they're both sold out.

COUNCILWOMAN SPERR: Great.

SUPERVISOR DUNNING: Yours truly is cooking again.

COUNCILMAN SLATTERY: Our Father, who art in heaven.

COUNCILWOMAN SPERR: December 2nd is the tree lighting?

SUPERVISOR DUNNING: We haven't poisoned anybody yet.

COUNCILWOMAN SPERR: Oh, my.

The 10/12/2022 Town Board meeting minutes were approved.

REPORTS SUBMITTED:

Advanced Payment of Claims – October 2022
Building Department Report – October 2022
Conservation Board Minutes – 10/3/2022
Dog Control Reports – October 2022
Historic Preservation Board Minutes – 9/19/2022, 10/17/2022
Monthly Financial Statement – September 2022
Recreation/Senior Center Report – October 2022
Town Clerk Report – October 2022
Traffic & Safety Minutes – 10/6/2022
Zoning Board Minutes – 9/27/2022

CORRESPONDENCE:

1. The Town of Chili has received notification from John Schmoltze, Highway Department that he is resigning; effective October 11, 2022.
2. The Town of Chili has received notification from Daniel Stone, Public Works Department that he is resigning; effective November 11, 2022.

RESOLUTION #240 RE: Authorizing Surety, Form, and Amount of Official Undertaking for the Faithful Performance of the Duties of the Town Clerk and Receiver of Taxes and Assessments

OFFERED BY: Councilman DeCory

SECONDED BY: Councilwoman Sperr

BE IT RESOLVED, as follows:

Section 1. The Town Board hereby approves the surety, form, and amount of the official undertaking for the faithful performance of the duties of the Town Clerk and Receiver of Taxes and Assessments as follows:

Type of Undertaking: Government Form Faithful Performance

Insurance company: Utica National Insurance Group

Amount: \$500,000.00

Section 2. A true copy of this resolution shall be affixed to the undertaking to indicate this Board's approval thereon in accordance with Town Law Section 25.

Councilman DeCory - Aye

Councilman Slattery - Aye

Councilwoman Sperr - Aye

Councilman Valerio - Aye

Supervisor Dunning - Aye

RESOLUTION #241 RE: Adopting Assessment Rolls for 2023 for Lighting Districts, Drainage District, Fire District, Fire Protection Districts, Ambulance District, Park District, Sidewalk Districts and Sewer District

OFFERED BY: Councilman Valerio

SECONDED BY: Councilman Slattery

WHEREAS, this Board on October 12, 2022 commencing at 7:00 p.m., duly held public hearings on the preliminary budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 2023, including the assessment rolls for the lighting districts, drainage district, fire district, fire protection districts, ambulance district, park district, sidewalk districts, and sewer district for 2023, and having heard all persons desiring to be heard in the matter and said assessment rolls for said fiscal year having been fully discussed and considered by the Town Board acting on behalf of all said Districts; and

BE IT RESOLVED that the assessment rolls for 2023 for the various lighting districts, drainage district, fire district, fire protection districts, ambulance district, park district, sidewalk districts, and sewer district, as printed in the preliminary budget, are hereby adopted and established as the final assessment rolls for the fiscal year beginning January 1, 2023; and

BE IT FURTHER RESOLVED

, that said assessment rolls be and the same hereby are filed in the Office of the Town Clerk.

Councilman DeCory - Aye

Councilman Slattery - Aye

Councilwoman Sperr - Aye

Councilman Valerio - Aye

Supervisor Dunning – Aye

TOWN OF CHILI
2023 ADOPTED BUDGET
BUDGET SUMMARY

Townwide Funds	Appropriation	Revenue	Fund Balance	Tax Levy	Assessment Value	Tax Rate
General*	9,449,777.00	5,044,661.00	1,512,214.00	2,892,902.00		
Highway	5,059,719.00	729,250.00	1,200,000.00	3,130,469.00		
Library	1,299,266.00	50,456.00	47,464.00	1,201,346.00		
Total Townwide - Operating	15,808,762.00	5,824,367.00	2,759,678.00	7,224,717.00		
Removal of exemptions/ Omitted Assessment				-		
				7,224,717.00	2,208,613,992	3.271154

*Includes townwide charges for Chili Sewer Improvement Areas

2022 Tax Rate (per \$1,000) on general operating budget 3.312048
Tax change over 2022 (0.040894)
Percent change over 2022 -1.23%

Special Funds	Appropriation	Revenue	Fund Balance	Tax Levy	Assessment Value	Tax Rate
Consolidated Drainage	259,150.00	-	50,000.00	209,150.00	2,358,136,029	0.088693
Gates Fire District		-	-	-	441,711,239	-
Clifton Fire Protection	192,921.00	-	3,000.00	189,921.00	206,078,505	0.921595
Chili Fire Protection	2,515,482.00	-	109,738.00	2,405,744.00	1,792,378,357	1.342208
Chili Industrial Light	2,500.00	-	-	2,500.00	10,454,476	0.239132
Pumpkin Hill Light	8,250.00	-	250.00	8,000.00	59,000	135.593220
Blueberry Hill Light	9,000.00	-	-	9,000.00	18,764,500	0.479629
Parklands at Chili Light	3,100.00	-	-	3,100.00	14,871,901	0.208447
Chili Consolidated Light District #1	180,000.00	-	-	180,000.00	510,521,040	0.352581
Lexington Park	1,792.00	-	200.00	1,592.00	57,798,800	0.027544
Park Place Sidewalk	11,000.00	-	10,000.00	1,000.00	69,884,500	0.014309
Vista Sidewalk District	1,750.00	-	1,550.00	200.00	44	4.545455
CHS Ambulance	140,000.00	-	-	140,000.00	2,452,974,791	0.057074
Chili Sewer Improvement Area #1						
- District Assessment on Primary Units	2,357.00	-	663.00	1,694.00	36	47.055556
- District Assessment on Advalorum	5,500.00	-	1,550.00	3,950.00	44,290,100	0.089185
Total All Funds	19,141,564.00	5,824,367.00	2,936,629.00	10,380,568.00		

TOWN OF CHILI
2023 ADOPTED BUDGET

Elected Officials Salary Schedule

Supervisor	\$110,934
Town Clerk	\$75,973
Town Justice	\$44,238
Town Justice	\$39,653
Council Members (4 @ \$20,116)	\$80,464

TOWN OF CHILI
2023 ADOPTED BUDGET
PROJECTED FUND BALANCES - 2022

	2021 Fund Balance	Plus: 2022 Projected Revenues	Less: 2022 Projected Appropriations	Projected Fund Balance 2022
General Fund	8,277,120.86	10,081,086.00	9,541,023.00	8,817,183.86
Highway Fund	3,974,411.30	3,962,802.00	4,562,201.00	3,375,012.30
Library Fund	200,033.40	1,223,870.00	1,233,391.00	190,512.40
DRAINAGE DISTRICTS: Consolidated Drainage	232,604.02	252,161.00	319,509.00	165,256.02
FIRE DISTRICTS: Clifton Fire Protection	15,831.17	187,321.00	190,022.00	13,130.17
Chili Fire Protection	147,379.21	2,393,616.00	2,478,891.00	62,104.21
LIGHT DISTRICTS: Chili Industrial	1,518.79	1,754.00	1,940.00	1,332.79
Pumpkin Hill	2,612.22	6,011.00	7,567.00	1,056.22
Blueberry Hill	2,526.76	6,261.00	8,254.00	533.76
Parklands at Chili	1,665.42	1,754.00	2,436.00	983.42
Chili Consolidated #1	13,812.65	143,229.00	166,745.00	(9,703.35)
PARK DISTRICTS: Lexington Park	1,103.91	1,596.00	1,592.00	1,107.91
SIDEWALK DISTRICTS: Park Place Sidewalk	67,527.76	1,110.00	10,000.00	58,637.76
Vista Sidewalk	10,248.30	216.00	1,500.00	8,964.30
AMBULANCE DISTRICTS: CHS Ambulance	-	120,000.00	120,000.00	-
SEWER DISTRICTS: Chili Sewer District #1	4,387.48	21,692.00	21,653.00	4,426.48

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	County	Town/City	School	Village
1	Taxable	10,455	435,461,268	2,081,491,854	1,960,341,981	1,961,608,880	1,998,120,652	0
5	Special Franch.	49	51,304	70,196,877	70,196,877	70,196,877	70,196,877	0
6	Utility	101	1,015,200	169,557,704	169,491,818	169,491,818	169,491,818	0
7	Celling RR	8	962,650	8,256,096	7,316,417	7,316,417	7,316,417	0
8	Wholly Exmpt	317	66,553,200	360,450,600	0	0	0	0
Town Totals:		10,930	504,043,622	2,689,953,131	2,207,347,093	2,208,613,992	2,245,125,764	0

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
AG005	Western Ag District	AC		293	6,755.79
AG005	Western Ag District	TO		293	49,043,671.00
CH101	Gates-Chili Fire Dis	TO		1,488	441,711,239.00
CH103	Clifton Fire Prot	TO		857	206,078,505.00
CH104	Chili Fire Prot	TO		8,666	1,792,378,357.00
CH106	Gates-Chili Fire Amb	TO		1,450	425,912,777.00
CH108	Clifton Fire Amb	TO		833	204,264,909.00
CH109	Chili Fire Prot Amb	TO		8,464	1,715,037,228.00
CH110	Chili Scotts Amb	TO		103	13,257,943.00
CH111	CHS Ambulance	TO		10,831	2,452,974,791.00
CH303	Chili Indus Pk Light	TO		11	10,454,476.00
CH304	Pumpkin Hill Light	TO		1	59,000.00
CH312	Blueberry Hill Lt	TO		2	18,764,500.00
CH320	The Parklands Light	TO		3	14,871,901.00
CH335	Chili Con Light #1	TO		2,229	510,521,040.00
CH402	Chili Water	TO	C	9,333	2,197,005,505.00
CH402	Chili Water	UN		9,333	9,225.00
CH403	Morgan Road Water	TO	C	49	7,326,500.00
CH403	Morgan Road Water	UN		49	8,930.26
CH404	Hynes Water District	UN		10	10.00
CH405	Hynes Water Dist V	UN		6	6.00
CH406	South Chili Water	TO	C	300	50,550,417.00
CH406	South Chili Water	UN		300	300.00
CH407	So Chili Bfr Ar 2	TO	C	22	2,650,893.00
CH407	So Chili Bfr Ar 2	UN		22	22.00
CH551	Park Place Sidewalk	TO		285	69,884,500.00
CH552	Vistas at LinksSdwk	UN		44	44.00
CH553	The 3360 Chili Ave	TO		1	73,300.00
CH554	Rose Hill Sidewalk	TO		119	22,703,140.00
CH601	Lexington Park No 1	TO		346	57,798,800.00
CH701	Union Street Sewer	TO	C	32	44,290,100.00
CH701	Union Street Sewer	UN		32	36.00
CH702	Chili Sewer Dist #1	TO		1	4,244,600.00
CH702	Chili Sewer Dist #1	UN		1	0.00
CH795	Chili Consolid Drain	TO		10,787	2,358,136,029.00
CH888	Exemptions Removed	MT		68	45,398.95
CH909	Delinq Pure Waters	MT		1	43,028.62
CH979	Property Clean-up	MT		1	0.00

Equalized Total Assessed Value 2,955,992,462

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	20	1,494,835	0.05
13100	CO - GENERALLY	RPTL 406(1)	50	32,535,385	1.10
13240	CO O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	38,462	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	52	37,276,484	1.26
13510	TOWN - CEMETERY LAND	RPTL 446	2	26,484	0.00
13800	SCHOOL DISTRICT	RPTL 408	3	16,550,549	0.56
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	10	9,399,231	0.32
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	8,338,427	0.28
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	6	2,467,033	0.08
14100	USA - GENERALLY	RPTL 400(1)	2	6,580,659	0.22
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	78	135,668,901	4.59
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	307,143	0.01
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	25	55,085,055	1.86
25120	NONPROF CORP - EDUCI(CONST PR	RPTL 420-a	17	56,093,829	1.90
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	17	10,683,077	0.36
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	15	11,993,956	0.41
26100	VETERANS ORGANIZATION	RPTL 452	1	261,868	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	6,750,659	0.23
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	8	743,846	0.03
28520	NOT-FOR-PROFIT NURSING HOME C	RPTL 422	1	6,585,495	0.22
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	73	4,934,198	0.17
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	7	211,352	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	537	14,738,738	0.50
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	10	459,066	0.02
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	365	17,277,631	0.58
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	363,324	0.01
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	173	10,685,911	0.36

Equalized Total Assessed Value 2,955,992,452

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41151	COLD WAR VETERANS (10%)	RPTL 458-b	73	637,505	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	9	256,500	0.01
41200	SUBSCRIPTION VETS	RPTL 458(2)	1	176,703	0.01
41400	CLERGY	RPTL 460	13	21,429	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	11,648	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	76	11,252,178	0.38
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	35	3,097,832	0.10
41800	PERSONS AGE 65 OR OVER	RPTL 467	573	37,573,705	1.27
41801	PERSONS AGE 65 OR OVER	RPTL 467	5	461,533	0.02
41903	PHYSICALLY DISABLED	RPTL 459	1	76,264	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	46	3,248,495	0.11
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	169,066	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	9,011	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	4	72,402	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	1,032,614	0.03
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	7	2,455,077	0.08
48510	LTD PROF HOUSING CO	P H F I L 33(1)(a)	4	1,228,242	0.04
48650	LTD PROF HOUSING CO	P H F I L 33,556,654-a	1	14,298,022	0.48
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	2	1,909,780	0.06

Equalized Total Assessed Value 2,955,992,452

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,404,505	0.12
Total Exemptions Exclusive of System Exemptions:					
			2,350	528,944,109	17.89
Total System Exemptions:			0	0	0.00
Totals:			2,350	528,944,109	17.89

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

TOWN OF CHILI
2023 ADOPTED BUDGET
General Fund (A)

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Appropriations				
General Government				
Legislative Board, Personnel (1010.1)	\$ 84,082	\$ 87,178	\$ 87,178	\$ 87,178
Legislative Board, Contractual (1010.4)	250	250	250	250
Total Legislative Board	84,332	87,428	87,428	87,428
Municipal Court, Personnel (1110.1)	255,443	263,548	263,548	263,548
Municipal Court, Equip (1110.2)	11,237	-	-	-
Municipal Court, Contractual (1110.4)	27,124	28,550	28,550	28,550
Total Municipal Court	293,804	292,098	292,098	292,098
Supervisor, Personnel (1220.1)	199,567	230,090	230,090	230,090
Supervisor, Contractual (1220.4)	2,250	2,300	2,300	2,300
Total Supervisor	201,817	232,390	232,390	232,390
Dir of Finance, Personnel (1310.1)	128,501	133,641	133,641	133,641
Dir of Finance, Contractual (1310.4)	11,300	11,400	11,400	11,400
Total Dir of Finance	139,801	145,041	145,041	145,041
Auditor, Contractual (1320.4)	17,240	30,560	30,560	30,560
Total Auditor	17,240	30,560	30,560	30,560
Tax Collection, Personnel (1330.1)	78,907	82,163	82,163	82,163
Tax Collection, Contractual (1330.4)	1,930	2,080	2,080	2,080
Total Tax Collection	80,837	84,243	84,243	84,243
Assessment, Personnel (1355.1)	208,966	214,479	214,479	214,479
Assessment, Contractual (1355.4)	10,868	11,225	11,225	11,225
Total Assessment	219,834	225,704	225,704	225,704
Credit Card Fees, Contractual (1375.4)	11,500	12,000	12,000	12,000
Total Credit Card Fees	11,500	12,000	12,000	12,000
Clerk, Personnel (1410.1)	177,251	180,341	180,341	180,341
Clerk, Contractual (1410.4)	16,473	13,505	13,505	13,505
Total Clerk	193,724	193,846	193,846	193,846
Law, Contractual (1420.4)	161,420	153,149	153,149	153,149
Total Law	161,420	153,149	153,149	153,149
Personnel, Personnel (1430.1)	29,150	30,316	30,316	30,316
Personnel, Contractual (1430.4)	38,050	32,800	32,800	32,800
Total Personnel	67,200	63,116	63,116	63,116
Engineer, Contractual (1440.4)	58,500	60,900	60,900	60,900
Total Engineer	58,500	60,900	60,900	60,900

TOWN OF CHILI
2023 ADOPTED BUDGET
General Fund (A)

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Elections, Contractual (1450.4)	12,760	10,000	10,000	10,000
Total Elections	12,760	10,000	10,000	10,000
Records Mgmt, Contractual (1460.4)	6,530	7,480	7,480	7,480
Total Records Management	6,530	7,480	7,480	7,480
Public Works Admin, Prsnl (1490.1)	134,656	135,362	135,362	135,362
Public Works Admin, Cntrctl (1490.4)	2,925	1,875	1,875	1,875
Total Public Works Admin	137,581	137,237	137,237	137,237
Buildings, Personnel (1620.1)	90,596	96,694	96,694	96,694
Buildings, Equip (1620.2)	2,455,663	-	-	-
Buildings, Contractual (1620.4)	620,662	707,476	707,476	707,476
Total Buildings	3,166,921	804,170	804,170	804,170
Central Garage, Contractual (1640.4)	149,000	152,500	152,500	152,500
Total Central Garage	149,000	152,500	152,500	152,500
Central Comm System, Cntrctl (1650.4)	24,016	19,000	19,000	19,000
Total Central Comm Systems	24,016	19,000	19,000	19,000
Central Storeroom, Cntrctl (1660.4)	6,500	6,000	6,000	6,000
Total Central Storeroom	6,500	6,000	6,000	6,000
Central Print & Mail, Cntrctl (1670.4)	25,000	25,000	25,000	25,000
Total Central Print & Mail	25,000	25,000	25,000	25,000
Central Data Process, Prsnl (1680.1)	102,658	106,764	106,764	106,764
Central Data Process, Equip (1680.2)	40,080	22,060	22,060	22,060
Central Data Process, Cntrctl (1680.4)	26,890	29,290	29,290	29,290
Total Central Data Process	169,628	158,114	158,114	158,114
Unallocated Insurance, Cntrctl (1910.4)	175,000	190,000	190,000	190,000
Total Unallocated Insurance	175,000	190,000	190,000	190,000
Municipal Assn Dues, Cntrctl (1920.4)	4,700	5,300	5,300	5,300
Total Municipal Assn Dues	4,700	5,300	5,300	5,300
Taxes & Assess On Munic Prop (1950.4)	11,000	10,000	10,000	10,000
Total Taxes & Assess on Munic Prop	11,000	10,000	10,000	10,000
Other Gen Govt Spt, Cntrctl (1989.4)	4,200	4,100	4,100	4,100
Total Other Gen Govt Spt	4,200	4,100	4,100	4,100
Contingency (1990.4)	20,380	60,000	60,000	60,000
Total Contingency	20,380	60,000	60,000	60,000

TOWN OF CHILI
2023 ADOPTED BUDGET
General Fund (A)

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Total General Government	5,443,224	3,169,376	3,169,376	3,169,376
Public Safety				
Public Safety Admin, Person (3010.1)	3,840	4,260	4,260	4,260
Total Public Safety Admin	3,840	4,260	4,260	4,260
Police, Personnel (3120.1)	21,264	22,114	22,114	22,114
Police, Contractual (3120.4)	200	200	200	200
Total Police	21,464	22,314	22,314	22,314
Traffic Control, Personnel (3310.1)	42,062	44,894	44,894	44,894
Traffic Control, Contractual (3310.4)	33,000	33,000	33,000	33,000
Total Traffic Control	75,062	77,894	77,894	77,894
Fire, Personnel (3410.1)	62,701	65,189	65,189	65,189
Fire, Contractual (3410.4)	2,275	2,315	2,315	2,315
Total Fire	64,976	67,504	67,504	67,504
Control of Animals, Personnel (3510.1)	41,812	42,812	42,812	42,812
Control of Animals, Cntrctl (3510.4)	6,000	2,450	2,450	2,450
Total Control of Animals	47,812	45,262	45,262	45,262
Other Animal Control, Cntrctl (3520.4)	300	400	400	400
Total Other Animal Control	300	400	400	400
Safety Inspection, Personnel (3620.1)	242,991	256,158	256,158	256,158
Safety Inspection, Contractual (3620.4)	6,675	7,675	7,675	7,675
Total Safety Inspection	249,666	263,833	263,833	263,833
Misc Public Safety, Cntrctl (3989.4)	8,030	1,500	1,500	1,500
Total Misc Public Safety	8,030	1,500	1,500	1,500
Total Public Safety	471,150	482,967	482,967	482,967
Health				
Public Health, Contractual (4010.4)	60,000	-	-	-
Total Public Health	60,000	-	-	-
Total Health	60,000	-	-	-
Transportation				
Street Admin, Personnel (5010.1)	164,073	157,747	157,747	157,747
Street Admin, Contractual (5010.4)	4,645	4,645	4,645	4,645
Total Street Admin	168,718	162,392	162,392	162,392

TOWN OF CHILI
2023 ADOPTED BUDGET
General Fund (A)

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Garage, Personnel (5132.1)	5,393	5,756	5,756	5,756
Garage, Equip (5132.2)	4,500	4,500	4,500	4,500
Garage, Contractual (5132.4)	13,900	14,900	14,900	14,900
Total Garage	23,793	25,156	25,156	25,156
Street Lighting, Contractual (5182.4)	126,500	121,000	121,000	121,000
Total Street Lighting	126,500	121,000	121,000	121,000
Sidewalks, Personnel (5410.1)	9,707	10,360	10,360	10,360
Sidewalks, Contractual (5410.4)	71,521	20,000	20,000	20,000
Total Sidewalks	81,228	30,360	30,360	30,360
Total Transportation	400,239	338,908	338,908	338,908
Economic Assistance and Opportunity				
Veterans Service, Contractual (6510.4)	2,000	2,000	2,000	2,000
Total Veterans Service	2,000	2,000	2,000	2,000
Programs For Aging, Prsnl (6772.1)	100,213	105,405	105,405	105,405
Programs For Aging, Cntrctl (6772.4)	69,500	79,200	79,200	79,200
Total Programs for Aging	169,713	184,605	184,605	184,605
Total Economic Assistance and Opportunity	171,713	186,605	186,605	186,605
Culture and Recreation				
Recreation Admin, Personnel (7020.1)	458,120	535,775	535,775	535,775
Recreation Admin, Cntrctl (7020.4)	28,700	11,900	11,900	11,900
Total Recreation Admin	486,820	547,675	547,675	547,675
Parks, Personnel (7110.1)	404,944	426,913	426,913	426,913
Parks, Equip (7110.2)	3,000	96,000	96,000	96,000
Parks, Contractual (7110.4)	139,700	92,700	92,700	92,700
Total Parks	547,644	615,613	615,613	615,613
Youth Prog, Personnel (7310.1)	161,009	166,009	166,009	166,009
Youth Prog, Equip (7310.2)	1,500	1,500	1,500	1,500
Youth Prog, Contractual (7310.4)	82,250	87,750	87,750	87,750
Total Youth Prog.	244,759	255,259	255,259	255,259
Historian, Personnel (7510.1)	4,383	4,558	4,558	4,558
Historian, Contractual (7510.4)	250	250	250	250
Total Historian	4,633	4,808	4,808	4,808
Historic Pres Board, Person (7519.1)	3,840	4,260	4,260	4,260
Historic Pres Board, Cntrctl (7519.4)	500	500	500	500
Total Historic Pres Board	4,340	4,760	4,760	4,760

TOWN OF CHILI
2023 ADOPTED BUDGET
General Fund (A)

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Historical Property, Cntrctl (7520.4)	6,250	5,250	5,250	5,250
Total Historical Property	6,250	5,250	5,250	5,250
Celebrations, Contractual (7550.4)	78,700	54,900	54,900	54,900
Total Celebrations	78,700	54,900	54,900	54,900
Adult Recreation, Contractual (7620.4)	28,750	33,750	33,750	33,750
Total Adult Recreation	28,750	33,750	33,750	33,750
Total Culture and Recreation	1,401,896	1,522,015	1,522,015	1,522,015
Home and Community Services				
Zoning, Personnel (8010.1)	12,644	12,969	12,969	12,969
Zoning, Contractual (8010.4)	3,500	3,500	3,500	3,500
Total Zoning	16,144	16,469	16,469	16,469
Planning, Personnel (8020.1)	20,019	20,714	20,714	20,714
Planning, Contractual (8020.4)	4,320	3,700	3,700	3,700
Total Planning	24,339	24,414	24,414	24,414
Environmental Control, Person (8090.1)	4,680	5,160	5,160	5,160
Total Environmental Control	4,680	5,160	5,160	5,160
Refuse & Garbage, Personnel (8160.1)	312,771	333,824	333,824	333,824
Refuse & Garbage, Equip (8160.2)	2,000	2,000	2,000	2,000
Refuse & Garbage, Cntrctl (8160.4)	29,800	29,800	29,800	29,800
Total Refuse & Garbage	344,571	365,624	365,624	365,624
Drainage, Personnel (8540.1)	59,319	63,311	63,311	63,311
Drainage, Equip (8540.2)	1,000	1,000	1,000	1,000
Drainage, Contractual (8540.4)	38,850	18,250	18,250	18,250
Total Drainage	99,169	82,561	82,561	82,561
Cemetery, Personnel (8810.1)	1,500	1,500	1,500	1,500
Total Cemetery	1,500	1,500	1,500	1,500
Misc Home & Comm Serv, Cnt (8989.4)	25,500	25,500	25,500	25,500
Total Misc Home & Comm Serv	25,500	25,500	25,500	25,500
Total Home and Community Services	515,903	521,228	521,228	521,228

TOWN OF CHILI
2023 ADOPTED BUDGET
General Fund (A)

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Employee Benefits				
State Retirement System (9010.8)	345,761	349,528	349,528	349,528
Union Contract Awards (9020.8)	31,400	32,400	32,400	32,400
Social Security, Employer Cont (9030.8)	277,894	300,321	300,321	300,321
Worker's Compensation (9040.8)	25,000	20,000	20,000	20,000
Unemployment Insurance (9050.8)	8,000	5,000	5,000	5,000
Hospital & Medical (dental) Ins (9060.8)	541,651	563,539	563,539	563,539
Other Employee Benefits (9089.8)	10,000	10,650	10,650	10,650
Total Employee Benefits	1,239,706	1,281,438	1,281,438	1,281,438
Debt Service:				
Debt Principal, Serial Bonds (9710.6)	450,000	475,000	475,000	475,000
Debt Interest, Serial Bonds (9710.7)	327,663	318,663	318,663	318,663
Debt Principal, BAN (9730.6)	1,000,000	1,000,000	1,000,000	1,000,000
Debt Interest, BAN (9730.7)	23,900	20,000	20,000	20,000
Total Debt Service:	1,801,563	1,813,663	1,813,663	1,813,663
Operating Transfers				
Transfers, Other Funds (9901.9)	125,720	125,720	125,720	125,720
Transfers, Capital Projects (9950.9)	250,000	-	-	-
Total Operating Transfers	375,720	125,720	125,720	125,720
Total Appropriations	11,881,114	9,441,920	9,441,920	9,441,920
Revenues				
Real property tax items				
Other Pymnts In Lieu Of Taxes (1081)	\$ 303,242	\$ 309,551	\$ 309,551	\$ 309,551
Int & Pen on Real Prop Taxes (1090)	69,500	69,500	69,500	69,500
Non-property taxes				
Towns Share Of Sales Tax (1120)	2,500,000	2,800,000	2,800,000	2,800,000
Franchise Fees (1170)	330,000	330,000	330,000	330,000
Departmental income				
Tax Collector Fees (1232)	3,980	4,040	4,040	4,040
Clerk Fees (1255)	4,400	4,300	4,300	4,300
Other General Dptml Income (1289)	8,000	10,000	10,000	10,000
Dog Control Fees (1550)	500	500	500	500
Programs For The Aging (1972)	35,000	45,000	45,000	45,000
Other Economic Assist & Opport (1989)	35,720	35,720	35,720	35,720
Park & Recreation Program Fees (2001)	440,000	460,000	460,000	460,000
Zoning Fees (2110)	12,000	9,000	9,000	9,000
Planning Board Fees (2115)	12,000	12,000	12,000	12,000
Intergovernmental charges				
Election Inspector Charges (2215)	2,760	-	-	-
Programs For The Aging (2351)	40,000	40,000	40,000	40,000
Misc Revenue (2389)	300	250	250	250

TOWN OF CHILI
2023 ADOPTED BUDGET
General Fund (A)

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Use of money and property				
Interest & Earnings (2401)	4,000	37,500	37,500	37,500
Rental Of Real Property (2410)	48,000	57,000	57,000	57,000
Licenses and permits				
Business/Occupation Licenses (2501)	2,000	1,300	1,300	1,300
Licenses (Dog) (2544)	16,000	23,000	23,000	23,000
Licenses & Permits (2555)	120,000	150,000	150,000	150,000
Plumbing Permits (2565)	12,000	12,000	12,000	12,000
Permits - Other (2590)	21,000	19,000	19,000	19,000
Fines and forfeitures				
Fines, Forfeits Of Bail (2610)	40,000	35,000	35,000	35,000
Miscellaneous local sources				
Grants from Local Gvmnts (2706)	101,521	-	-	-
AIM Related Payments (2750)	-	180,000	180,000	180,000
State sources				
State Aid Mtg Tax (3005)	425,000	400,000	400,000	400,000
State Aid - Other (3089)	10,891	-	-	-
Federal sources				
Federal Aid - Other (4089)	492,773	-	-	-
Total Revenues	5,270,587	5,044,661	5,044,661	5,044,661
Appropriated Fund Balance	3,664,998	1,510,000	1,510,000	1,510,000
Total Revenues and Appropriated Fund Bal.	8,935,584	6,554,661	6,554,661	6,554,661
Amount to be raised by real property taxes	\$ 2,945,530	\$ 2,887,259	\$ 2,887,259	\$ 2,887,259

TOWN OF CHILI
2023 ADOPTED BUDGET
Townwide Highway Fund (DA)

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Appropriations				
Transportation				
General Repairs, Personnel (5110.1)	\$ 418,569	\$ 446,697	\$ 446,697	\$ 446,697
General Repairs, Equip (5110.2)	6,000	6,000	6,000	6,000
General Repairs, Contractual (5110.4)	562,675	595,555	595,555	595,555
Total Street Admin	987,244	1,048,252	1,048,252	1,048,252
Permanent Improve, Contract (5112.4)	366,389	175,000	175,000	175,000
Total Machinery	366,389	175,000	175,000	175,000
Machinery, Personnel (5130.1)	204,919	218,712	218,712	218,712
Machinery, Equip (5130.2)	746,294	516,000	516,000	516,000
Machinery, Contractual (5130.4)	406,000	381,000	381,000	381,000
Total Machinery	1,357,213	1,115,712	1,115,712	1,115,712
Brush and Weeds, Personnel (5140.1)	85,203	90,938	90,938	90,938
Brush and Weeds, Equip (5140.2)	2,000	2,000	2,000	2,000
Brush and Weeds, Contractual (5140.4)	1,200	1,200	1,200	1,200
Total Brush and Weeds	88,403	94,138	94,138	94,138
Snow Removal, Personnel (5142.1)	395,170	421,999	421,999	421,999
Snow Removal, Equip (5142.2)	5,000	20,000	20,000	20,000
Snow Removal, Contractual (5142.4)	290,500	374,000	374,000	374,000
Total Snow Removal	690,670	815,999	815,999	815,999
Snow Removal, State, Person (5144.1)	183,348	195,690	195,690	195,690
Snow Removal, State, Contract (5144.4)	143,000	153,000	153,000	153,000
Total Snow Removal, State	326,348	348,690	348,690	348,690
Svcs to Other Govts, Personnel (5148.1)	215,704	230,223	230,223	230,223
Svcs to Other Govts, Contract (5148.4)	135,300	142,600	142,600	142,600
Total Svcs to Other Govts	351,004	372,823	372,823	372,823
Total Transportation	4,167,271	3,970,614	3,970,614	3,970,614
Employee Benefits				
State Retirement System (9010.8)	257,780	250,729	250,729	250,729
Union Contract Awards (9020.8)	29,600	31,600	31,600	31,600
Social Security, Employer Cont (9030.8)	114,822	125,132	125,132	125,132
Worker's Compensation (9040.8)	120,000	110,000	110,000	110,000
Hospital & Medical (dental) Ins (9060.8)	547,530	571,644	571,644	571,644
Total Employee Benefits	1,069,732	1,089,105	1,089,105	1,089,105
Operating Transfers				
Transfers, Other Funds (9901.9)	15,250	-	-	-
Total Operating Transfers	15,250	-	-	-
Total Appropriations	5,252,253	5,059,719	5,059,719	5,059,719

TOWN OF CHILI
2023 ADOPTED BUDGET
Townwide Highway Fund (DA)

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Revenues				
Intergovernmental charges				
Transportation Services (2300)	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Snow and Ice Revenues (2302)	451,250	460,250	460,250	460,250
Use of money and property				
Interest & Earnings (2401)	3,500	17,500	17,500	17,500
Sales of property and compensation for loss				
Sale of Surplus Scrap (2650)	1,500	1,500	1,500	1,500
Sales Of Equipment (2665)	15,250	-	-	-
State sources				
State Aid/ CHIPS (3501)	366,389	175,000	175,000	175,000
Total Revenues	912,889	729,250	729,250	729,250
Appropriated Fund Balance	1,291,294	1,200,000	1,200,000	1,200,000
Total Revenues and Appropriated Fund Bal.	2,204,183	1,929,250	1,929,250	1,929,250
Amount to be raised by real property taxes	<u>\$ 3,048,070</u>	<u>\$ 3,130,469</u>	<u>\$ 3,130,469</u>	<u>\$ 3,130,469</u>

TOWN OF CHILI
2023 ADOPTED BUDGET
Special Funds & Districts

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Library Fund (L)				
Appropriations	\$ 1,261,441	\$ 1,299,266	\$ 1,299,266	\$ 1,299,266
Revenues	56,884	50,456	50,456	50,456
Appropriated Fund Balance	37,429	47,464	47,464	47,464
Total Revenues and Appropriated Fund Bal.	94,313	97,920	97,920	97,920
Amount to be raised by real property taxes	<u>\$ 1,167,128</u>	<u>\$ 1,201,346</u>	<u>\$ 1,201,346</u>	<u>\$ 1,201,346</u>

TOWN OF CHILI
2023 ADOPTED BUDGET
Special Funds & Districts

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Consolidated Drainage District (SD)				
Appropriations				
Drainage, Personnel (8540.1)	\$ 134,459	\$ 140,436	\$ 140,436	\$ 140,436
Drainage, Equip (8540.2)	120,400	9,500	9,500	9,500
Drainage, Contractual (8540.4)	31,200	41,400	41,400	41,400
Total Drainage	286,059	191,336	191,336	191,336
Employee Benefits				
State Retirement System (9010.8)	18,000	20,000	20,000	20,000
Union Contract Awards (9020.8)	2,300	2,500	2,500	2,500
Social Security, Employer Cont (9030.8)	10,449	10,814	10,814	10,814
Worker's Compensation (9040.8)	10,000	10,000	10,000	10,000
Hospital & Medical (dental) Ins (9060.8)	24,500	24,500	24,500	24,500
Total Employee Benefits	65,249	67,814	67,814	67,814
Total Appropriations	351,308	259,150	259,150	259,150
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	100,000	50,000	50,000	50,000
Total Revenues and Appropriated Fund Bal.	100,000	50,000	50,000	50,000
Amount to be raised by real property taxes	\$ 251,308	\$ 209,150	\$ 209,150	\$ 209,150

TOWN OF CHILI
2023 ADOPTED BUDGET
Special Funds & Districts

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Fire Protection Districts (SF)				
Clifton Fire Protection District				
Appropriations				
Fire Protection, Contractual (3410)	\$ 181,295	\$ 184,921	\$ 184,921	\$ 184,921
Worker's Compensation (9040.8)	10,000	8,000	8,000	8,000
Total Appropriations	191,295	192,921	192,921	192,921
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	4,000	3,000	3,000	3,000
Total Revenues and Appropriated Fund Bal.	4,000	3,000	3,000	3,000
Amount to be raised by real property taxes	\$ 187,295	\$ 189,921	\$ 189,921	\$ 189,921
Chili Fire Protection District				
Appropriations				
Fire Protection, Contractual (3410)	\$ 2,173,545	\$ 2,202,952	\$ 2,202,952	\$ 2,202,952
Service Awards Program (9025.8)	219,744	202,530	202,530	202,530
Worker's Compensation (9040.8)	115,000	110,000	110,000	110,000
Total Appropriations	2,508,289	2,515,482	2,515,482	2,515,482
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	115,000	109,738	109,738	109,738
Total Revenues and Appropriated Fund Bal.	115,000	109,738	109,738	109,738
Amount to be raised by real property taxes	\$ 2,393,289	\$ 2,405,744	\$ 2,405,744	\$ 2,405,744
Total Fire Protection Districts Tax Levy	\$ 2,580,584	\$ 2,595,665	\$ 2,595,665	\$ 2,595,665

TOWN OF CHILI
2023 ADOPTED BUDGET
Special Funds & Districts

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Street Lighting Districts (SL)				
Chili Industrial Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 2,000	\$ 2,500	\$ 2,500	\$ 2,500
Total Appropriations	2,000	2,500	2,500	2,500
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	250	-	-	-
Total Revenues and Appropriated Fund Bal.	250	-	-	-
Amount to be raised by real property taxes	\$ 1,750	\$ 2,500	\$ 2,500	\$ 2,500
Pumpkin Hill Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 7,000	\$ 8,250	\$ 8,250	\$ 8,250
Total Appropriations	7,000	8,250	8,250	8,250
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	1,000	250	250	250
Total Revenues and Appropriated Fund Bal.	1,000	250	250	250
Amount to be raised by real property taxes	\$ 6,000	\$ 8,000	\$ 8,000	\$ 8,000
Blueberry Hill Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 7,500	\$ 9,000	\$ 9,000	\$ 9,000
Total Appropriations	7,500	9,000	9,000	9,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	1,250	-	-	-
Total Revenues and Appropriated Fund Bal.	1,250	-	-	-
Amount to be raised by real property taxes	\$ 6,250	\$ 9,000	\$ 9,000	\$ 9,000

TOWN OF CHILI
2023 ADOPTED BUDGET
Special Funds & Districts

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Street Lighting Districts (SL) (continued)				
Parklands at Chili Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 2,500	\$ 3,100	\$ 3,100	\$ 3,100
Total Appropriations	2,500	3,100	3,100	3,100
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	750	-	-	-
Total Revenues and Appropriated Fund Bal.	750	-	-	-
Amount to be raised by real property taxes	<u>\$ 1,750</u>	<u>\$ 3,100</u>	<u>\$ 3,100</u>	<u>\$ 3,100</u>
Chili Consolidated Lighting District				
Appropriations				
Street Lighting, Contractual (5182.4)	\$ 148,000	\$ 180,000	\$ 180,000	\$ 180,000
Total Appropriations	148,000	180,000	180,000	180,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	5,000	-	-	-
Total Revenues and Appropriated Fund Bal.	5,000	-	-	-
Amount to be raised by real property taxes	<u>\$ 143,000</u>	<u>\$ 180,000</u>	<u>\$ 180,000</u>	<u>\$ 180,000</u>
 Total Street Lighting Districts Tax Levy	 <u>\$ 158,750</u>	 <u>\$ 202,600</u>	 <u>\$ 202,600</u>	 <u>\$ 202,600</u>

TOWN OF CHILI
2023 ADOPTED BUDGET
Special Funds & Districts

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Park Districts (SP)				
Lexington Park District				
Appropriations				
Parks, Personnel (7110.1)	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Parks, Contractual (7110.4)	500	500	500	500
Social Security, Employer Cont (9030.8)	92	92	92	92
Total Appropriations	1,792	1,792	1,792	1,792
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	200	200	200	200
Total Revenues and Appropriated Fund Bal.	200	200	200	200
Amount to be raised by real property taxes	\$ 1,592	\$ 1,592	\$ 1,592	\$ 1,592
 Total Park Districts Tax Levy	 \$ 1,592	 \$ 1,592	 \$ 1,592	 \$ 1,592

TOWN OF CHILI
2023 ADOPTED BUDGET
Special Funds & Districts

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Sidewalk Districts (\$M)				
Park Place Sidewalk District				
Appropriations				
Sidewalks, Contractual (5410.4)	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
Total Appropriations	11,000	11,000	11,000	11,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	10,000	10,000	10,000	10,000
Total Revenues and Appropriated Fund Bal.	10,000	10,000	10,000	10,000
Amount to be raised by real property taxes	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>
Vista Sidewalk District				
Appropriations				
Sidewalks, Contractual (5410.4)	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750
Total Appropriations	1,750	1,750	1,750	1,750
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	1,550	1,550	1,550	1,550
Total Revenues and Appropriated Fund Bal.	1,550	1,550	1,550	1,550
Amount to be raised by real property taxes	<u>\$ 200</u>	<u>\$ 200</u>	<u>\$ 200</u>	<u>\$ 200</u>
 Total Sidewalk Districts Tax Levy	 <u>\$ 1,200</u>	 <u>\$ 1,200</u>	 <u>\$ 1,200</u>	 <u>\$ 1,200</u>

TOWN OF CHILI
2023 ADOPTED BUDGET
Special Funds & Districts

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Ambulance Districts (\$M)				
CHS Ambulance District				
Appropriations				
Ambulance, Contractual (4540.4)	\$ 120,000	\$ 140,000	\$ 140,000	\$ 140,000
Total Appropriations	120,000	140,000	140,000	140,000
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues and Appropriated Fund Bal.	-	-	-	-
Amount to be raised by real property taxes	\$ 120,000	\$ 140,000	\$ 140,000	\$ 140,000
Total Ambulance Districts Tax Levy	\$ 120,000	\$ 140,000	\$ 140,000	\$ 140,000

TOWN OF CHILI
2023 ADOPTED BUDGET
Special Funds & Districts

	2022 Adjusted Budget	2023 Tentative Budget	2023 Preliminary Budget	2023 Adopted Budget
Sewer (SS) Districts				
Chili Sewer Improvement #1 District				
Appropriations				
Debt Principal, Serial Bonds (9710.6)	\$ 20,000	\$ 15,000	\$ 15,000	\$ 15,000
Debt Interest, Serial Bonds (9710.7)	1,654	714	714	714
Total Appropriations	21,654	15,714	15,714	15,714
Revenues				
Total Revenues	-	-	-	-
Appropriated Fund Balance	-	4,427	4,427	4,427
Total Revenues and Appropriated Fund Bal.	-	4,427	4,427	4,427
Amount to be raised by real property taxes	\$ 21,654	\$ 11,287	\$ 11,287	\$ 11,287
Total Sewer Districts Tax Levy	\$ 21,654	\$ 11,287	\$ 11,287	\$ 11,287

RESOLUTION #242 RE: Adoption of the Annual Town Budget for 2023

OFFERED BY: Councilman Slattery **SECONDED BY:** Councilwoman Sperr

WHEREAS, this Board on October 12, 2022 commencing at 7:00 p.m., duly held public hearings on the preliminary budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 2023, including the assessment rolls for the lighting districts, drainage district, fire district, fire protection districts, ambulance district, park district, sidewalk districts, and sewer district for 2023, and having heard all persons desiring to be heard in the matter of the budget for this Town for such fiscal year having been fully discussed and considered; and

BE IT RESOLVED that said preliminary budget is approved and filed, including the budgets for the lighting districts, drainage district, fire protection districts, ambulance district, park district, sidewalk districts, and sewer district for 2023, and that such annual budget is so adopted as detailed in the minutes of the proceedings of this Town Board; and

BE IT FURTHER RESOLVED, that the salaries of the elected officials included in the 2023 budget and as set forth in the published notice are adopted as published; and

BE IT FURTHER RESOLVED, that the Town Clerk shall prepare and certify as provided by law, triplicate copies of the said annual budget hereby adopted and deliver one such copy to the Supervisor of the Town and two copies to the County of Monroe as required by law.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning – Aye

RESOLUTION #243 RE: Transfer to Equipment Reserves

OFFERED BY: Councilman DeCory **SECONDED BY:** Councilman Valerio

WHEREAS, an auction of equipment was held in October 2022 and the Town received proceeds of \$79,950.00 for the sale of that equipment; and

WHEREAS, it has been advantageous to transfer the auction proceeds to equipment reserves for future use; and

NOW, THEREFORE, BE IT RESOLVED, to amend revenue budget A2665 (Sales of Equipment) by an increase of \$18,000.00 and amend expense budget A9901.9 (Interfund Transfers) by an increase of \$18,000.00; and

BE IT FURTHER RESOLVED, to transfer \$18,000.00 to the General Fleet Reserve; and

BE IT FURTHER RESOLVED, to amend revenue budget DA2665 (Sales of Equipment) by an increase of \$61,950.00 and amend expense budget DA9901.9 (Interfund Transfers) by an increase of \$61,950.00; and

BE IT FURTHER RESOLVED, to transfer \$61,950.00 to the Highway Equipment Reserve.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr – Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #244 RE: ARPA/ SLFRF Funds

OFFERED BY: Councilwoman Sperr **SECONDED BY:** Councilman Slattery

WHEREAS, in 2021, the Federal Government passed the American Rescue Plan Act (ARPA), which included the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, to deliver funds to state, local and tribal governments across the country to support their response to and recovery from the COVID-19 public health emergency; and

WHEREAS, the SLFRF program provides governments the resources needed to fight the pandemic and support families and businesses struggling with its public health and economic impacts, maintain vital public services, and build a strong, resilient, and equitable recovery by making investments that support long-term growth and opportunity; and

WHEREAS, the Town of Chili has received funding from the SLFRF program and wishes to use proceeds from that program for the benefit of the community by purchasing a portable assisted hearing system for the Chili Community Center; and

NOW, THEREFORE, BE IT RESOLVED, to amend revenue account A4089 (Federal Aid - Other) by an increase of \$4,600.00; and to amend expense account A1620.2 (Buildings - Equipment) by an increase of \$4,600.00.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #245 RE: Portable Assisted Hearing System

OFFERED BY: Councilwoman Sperr **SECONDED BY:** Councilman DeCory

WHEREAS, the Director of the Chili Public Library has identified the need for an assisted hearing system for use in the Ireland Room at the Chili Community Center; and

WHEREAS, the Recreation Director has identified opportunities to utilize an assisted hearing system in other areas of the Chili Community Center; and

WHEREAS, the Director of MIS has designed a portable assisted hearing system that can be used in multiple areas of the Chili Community Center leveraging the buildings existing audio system or portable public address speakers; and

NOW, THEREFORE, BE IT RESOLVED, that the Director of Management Information Services is hereby authorized purchase a Listen Technologies iDSP Prime Level III RF system, Shure BLX4 wireless receiver and microphones, and the associated hardware, cabling, and antennas to build a portable assisted hearing system from B&H Photo Video for a sum not to exceed \$4,600.00 to be paid from account A1620.2 (Buildings – Equipment).

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #246 RE: Small Business Saturday

OFFERED BY: Councilman Valerio **SECONDED BY:** Councilwoman Sperr

WHEREAS, the Town of Chili, celebrates our local small businesses and the contributions they make to our local economy and community; and

WHEREAS, according to the United States Small Business Administration, there are 32.5 million small businesses in the United States, small businesses represent 99.7% of firms with paid employees, small businesses are responsible for 62% of net new jobs created since 1995, and small businesses employ 46.8% of the employees in the private sector in the United States; and

WHEREAS, 79% of consumers understand the importance of supporting the small businesses in their community on Small Business Saturday®, 70% report the day makes them want to encourage others to Shop Small®, independently-owned retailers, and 66% report that the day makes them want to Shop Small all year long; and

WHEREAS, 58% of shoppers reported they shopped online with a small business and 54% reported they dined or ordered takeout from a small restaurant, bar, or café on Small Business Saturday in 2021; and

WHEREAS, Chili supports our local businesses that create jobs, boost our local economy, and preserve our communities; and

WHEREAS, advocacy groups, as well as public and private organizations, across the country have endorsed the Saturday after Thanksgiving as Small Business Saturday; and

NOW, THEREFORE, BE IT RESOLVED, We, the Town Board of the Town of Chili do hereby proclaim, November 26, 2022, as SMALL BUSINESS SATURDAY And urge the residents of our community, and communities across the country, to support small businesses and merchants on Small Business Saturday and throughout the year.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #247 RE: Penflex Inc. Agreement

OFFERED BY: Councilman DeCory **SECONDED BY:** Councilman Slattery

BE IT RESOLVED that Supervisor Dunning is authorized to enter into a Service Fee Agreement with Penflex, Inc. To perform standard administrative services for the Chili Fire Department Inc. Service Award Program for the term November 1, 2022, to October 31, 2023, as well as actuarial services in connection with the GASB 73 required financial statement disclosures.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #248 RE: Donation to the Senior Center Trust and Agency Account

OFFERED BY: Councilman Valerio **SECONDED BY:** Councilwoman Sperr

WHEREAS, The Senior Center Trust and Agency Account was established in the year 2000 to hold proceeds from fundraising activities to benefit the Chili Senior Center; and

WHEREAS, Michael Curley, Director of Parks and Recreation, and the Voices and Visions Committee, a volunteer group of senior citizens, wish to accept a \$1000.00 donation from Don and Diane Aselin to be deposited in the Senior Center Trust and Agency.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #249 RE: Chili Fire Department Active List

OFFERED BY: Councilman Slattery **SECONDED BY:** Councilman DeCory

BE IT RESOLVED that the following individual(s) be added to the Chili Fire Department active list effective November 7, 2022:

Colin Whitley

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #250 RE: Chili Fire Department Remove from Active List

OFFERED BY: Councilman Slattery **SECONDED BY:** Councilman DeCory

BE IT RESOLVED that the following individual(s) be removed from the Chili Fire Department active list effective:

Chris Markert (10/23/2022), Austin Saur (10/10/2022)

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #251 RE: Chili Fire Department Exempt List

OFFERED BY: Councilman Valerio

SECONDED BY: Councilman Slattery

BE IT RESOLVED that the following individual(s) be added to the Chili Fire Department exempt list from the CFD active list effective October 3, 2022:

Josh Welch

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #252 RE: ARPA/ SLFRF Funds

OFFERED BY: Councilman DeCory

SECONDED BY: Councilman Slattery

WHEREAS, in 2021, the Federal Government passed the American Rescue Plan Act (ARPA), which included the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, to deliver funds to state, local and tribal governments across the country to support their response to and recovery from the COVID-19 public health emergency; and

WHEREAS, the SLFRF program provides governments the resources needed to fight the pandemic and support families and businesses struggling with its public health and economic impacts, maintain vital public services, and build a strong, resilient, and equitable recovery by making investments that support long-term growth and opportunity; and

WHEREAS, the Town of Chili has received funding from the SLFRF program and wishes to use proceeds from that program for the benefit of the community by providing funds to the Chili Fire Department, Clifton Fire Department and CHS Mobile Integrated Health Care to be used for the purchase of equipment and supplies necessary for the protection of the residents of Chili; and

NOW, THEREFORE, BE IT RESOLVED, to amend revenue account A4089 (Federal Aid - Other) by an increase of \$165,000.00; and to amend expense account A9901.9 (Inter Fund Transfers) by an increase of \$165,000.00; and

BE IT FURTHER RESOLVED, to amend revenue account SF5031.0000.0103 (Inter Fund Transfers – Clifton FD) by an increase of \$55,000.00; and to amend expense account SF3410.4000.0103 (Fire Protection Contracts – Clifton FD) by an increase of \$55,000.00, and to pay Clifton Fire Department an amount of \$55,000.00; and

BE IT FURTHER RESOLVED, to amend revenue account SF5031.0000.0104 (Inter Fund Transfers – Chili FD) by an increase of \$55,000.00; and to amend expense account SF3410.4000.0104 (Fire Protection Contracts – Chili FD) by an increase of \$55,000.00, and to pay Chili Fire Department an amount of \$55,000.00; and

BE IT FURTHER RESOLVED, to amend revenue account SM5031.0000.0111 (Inter Fund Transfers – CHS Ambulance) by an increase of \$55,000.00; and to amend expense account SM4540.4000.0111 (Ambulance Contracts – CHS) by an increase of \$55,000.00, and to pay CHS Mobile Integrated Health Care an amount of \$55,000.00.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning - Aye

RESOLUTION #253 RE: Establish Letter of Credit for Byrne Dairy

OFFERED BY: Councilman Slattery

SECONDED BY: Councilman Valerio

BE IT RESOLVED that per the recommendation of the Commissioner of Public Works/Superintendent of Highways and Town Engineer that a letter of credit be established for Byrne Dairy in the amount of \$107,648.00.

Items within the letter of credit include, but are not limited to storm sewers, post construction storm water control features and erosion and sediment control.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning – Aye

RESOLUTION #254 RE: Letter of Credit Release #11 for Rose Hill, Phase 2

OFFERED BY: Councilman Slattery

SECONDED BY: Councilman Valerio

WHEREAS, that per recommendation of the Commissioner of Public Works and Town Engineer that \$56,919.78 be released from the letter of credit #520006900 with the Bank of Castile for Rose Hill, Phase 2, leaving a balance of \$129,912.68; subject to engineering fees and street light bills to the Town.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning – Aye

RESOLUTION #255 RE: Letter of Credit Release #6 for Rose Hill, Phase 3

OFFERED BY: Councilman Slattery

SECONDED BY: Councilman Valerio

WHEREAS, that per recommendation of the Commissioner of Public Works and Town Engineer that \$23,795.00 be released from the letter of credit #520006988 with Tompkins Community Bank for Rose Hill, Phase 3, leaving a balance of \$310,266.88; subject to engineering fees and street light bills to the Town.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning – Aye

TOWN BOARD DISCUSSION RELATED TO THE FOLLOWING RESOLUTION:

COUNCILMAN SLATTERY: Did this switch from last year? I forgot to keep track on which --

SUPERVISOR DUNNING: I don't know. I hate the thought of even having to put this resolution on right now. It seems too early for snow.

RESOLUTION #256 RE: Bids for Sidewalk Plowing

OFFERED BY: Councilman DeCory

SECONDED BY: Councilman Slattery

WHEREAS, on October 7, 2022, the Chili Town Clerk received written sealed proposals for the plowing of sidewalks for the 2022/2023 season. The proposals identified a total cost for the main general sidewalk areas, and for Sections 1-10 of the Park Place sidewalk district. Two proposals were received as follows:

Chris Krenzer
Bid Item #1 General Sidewalks Bid
Item #2 Park Place Bid
Item #3 Vista Villa's

Total Bid Amount – \$2,218.00

David Krenzer
Bid Item #1 General Sidewalks
Bid Item #2 Park Place Bid
Item #3 Vista Villa's

Total Bid Amount – \$2,437.00

NOW, THEREFORE, BE IT RESOLVED, to award the sidewalk plowing bid to the low bidder, Chris Krenzer at a cost of \$2,218.00 per trip for general area sidewalks, the Park Place Sidewalk District, and Vista Villa's.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning – Aye

RESOLUTION #257 RE: Purchase of Computer Equipment

OFFERED BY: Councilwoman Sperr

SECONDED BY: Councilman Slattery

WHEREAS, the Director of Management Information Services has determined that the Town needs to replace obsolete computer equipment that has passed its useful life; and

WHEREAS, the replacement of said equipment is in accordance with the Town’s plan to replace obsolete computer equipment on a rotating basis; and

WHEREAS, to facilitate remote work and continuity of operations the Director of Management Information Services recommends desktop computers be replaced with laptop computers for users who may be required to work remotely; and

NOW, THEREFORE, BE IT RESOLVED, that the Director of Management Information Services is hereby authorized to purchase (7) laptop computers with docking stations and accessories, as well as 14 monitors with accessories for a sum not to exceed \$7,600.00 from account A1680.2 (Information Technology - Equipment) from Dell, under New York State Information Technology Umbrella Contract #PM20820; and

BE IT FURTHER RESOLVED, that the equipment being replaced and other outstanding obsolete IT equipment is hereby declared to be surplus equipment and that the Director of Management Information Services is hereby authorized to disposed of said equipment.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning – Aye

RESOLUTION #258 RE: 2022 Budget Amendments

OFFERED BY: Councilman DeCory

SECONDED BY: Councilwoman Sperr

BE IT RESOLVED to transfer \$1,000.00 from A1990.4 (Contingency) to A1430.4 (Personnel – Pre-employment Checks); and

BE IT FURTHER RESOLVED, to transfer \$2,500.00 from A1990.4 (Contingency) to A1430.4 (Personnel – Payroll Processing); and

BE IT FURTHER RESOLVED, to increase revenue account A1289 (Engineering Inspection Fees) by \$5,000.00, and to increase expense account A1440.4 (Town Engineer – Development Inspections) by \$5,000.00; and

BE IT FURTHER RESOLVED, to transfer \$16,880.00 from A1990.4 (Contingency) to A1620.4 (Buildings – Recreation Facility Utilities); and

BE IT FURTHER RESOLVED, to transfer \$15,000.00 from A1490.1 (Dept. Of Public Works - Personnel) to A1620.4 (Buildings – Recreation Facility Utilities); and

BE IT FURTHER RESOLVED, to amend budget SL5182.4236.0304 (Street Lighting – Pumpkin Hill) by an increase of \$1,000.00; and

BE IT FURTHER RESOLVED, to amend Pumpkin Hill Lighting District Fund appropriated fund balance to \$2,000.00 from the 2022 adopted budget amount of \$1,000.00; and

BE IT FURTHER RESOLVED, to amend budget SL5182.4236.0312 (Street Lighting – Blueberry Hill) by an increase of \$1,300.00; and

BE IT FURTHER RESOLVED, to amend Blueberry Hill Lighting District Fund appropriated fund balance to \$2,550.00 from the 2022 adopted budget amount of \$1,250.00; and

BE IT FURTHER RESOLVED, to amend budget SL5182.4236.0335 (Street Lighting – Chili Consolidated District #1) by an increase of \$22,000.00; and

BE IT FURTHER RESOLVED, to amend Chili Consolidated District #1 Lighting District Fund appropriated fund balance to \$27,000.00 from the 2022 adopted budget amount of \$5,000.00; and

BE IT FURTHER RESOLVED, to transfer \$1,500.00 from A1490.1 (Dept. Of Public Works - Personnel) to A1670.4 (Central Print - Postage).

The next meeting of the Chili Town Board will be on November 16, 2022 at 7:00 PM in the Town of Chili, Town Hall Main Meeting Room 3333 Chili Avenue, Rochester, NY 14624.

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning – Aye

RESOLUTION #259 RE: October 19, 2022 Abstract

OFFERED BY: Councilman Valerio **SECONDED BY:** Councilman DeCory

WHEREAS, January 3, 2022 Resolution #1 authorized vouchers to be paid October 19, 2022, by all Council signing a waiver form; and

WHEREAS, Council did authorize by a majority vote vouchers 40812, 41637, 41887-41908, 41912-41922, 41926-41935, 41937-41996, 42000 totaling \$149,882.97 to be paid from the Distribution Account as presented by Virginia Ignatowski, Town Clerk; and

NOW, THEREFORE, BE IT RESOLVED, to note for the record the above listed vouchers were paid from the following funds:

General Fund	\$	116,990.39
Highway Fund		27,905.31
Library Fund		3,744.36
Drainage District		879.38
Fire Protection Districts		<u>363.53</u>
Total Abstract	\$	149,882.97

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning – Aye

RESOLUTION #260 RE: November 2, 2022 Abstract

OFFERED BY: Councilman Slattery **SECONDED BY:** Councilman DeCory

WHEREAS, January 3, 2022 Resolution #1 authorized vouchers to be paid November 2, 2022, by all Council signing a waiver form; and

WHEREAS, Council did authorize by a majority vote vouchers 42005, 42007, 42013-42023, 42032-42043, 42055-42060, 42063-42065, 42069-42104, 42106-42128 totaling \$100,939.37 to be paid from the Distribution Account as presented by Virginia Ignatowski, Town Clerk; and

NOW, THEREFORE, BE IT RESOLVED, to note for the record the above listed vouchers were paid from the following funds:

General Fund	\$	56,811.40
Highway Fund		16,767.41
H61 Archer Rd Park		9,559.75
Drainage District		1,793.66
Street Lighting Districts		<u>16,007.15</u>
Total Abstract	\$	100,939.37

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning – Aye

RESOLUTION #261 RE: November 16, 2022 Abstract

OFFERED BY: Councilman Valerio **SECONDED BY:** Councilwoman Sperr

BE IT RESOLVED to pay vouchers 42105, 42129-42152, 42156-42168, 42170-42190, 42192-42193, 42195-42198, 42200-42201, 42207-42208, 42212-42214, 42217, 42219-42220, 42222-42225, 42227-42228, 42230-42275 totaling \$645,855.25 to be paid from the Distribution Account as presented to the Town Board by Virginia Ignatowski, Town Clerk:

General Fund	\$	352,534.62
Highway Fund		229,560.52
Library Fund		60,240.80
Drainage District		3,282.84
Fire Protection Districts		<u>236.47</u>
Total Abstract	\$	645,855.25

Councilman DeCory - Aye
Councilman Slattery - Aye
Councilwoman Sperr - Aye
Councilman Valerio - Aye
Supervisor Dunning – Aye

Supervisor Dunning wished everyone a Happy Thanksgiving and safe travels.

The next meeting of the Chili Town Board will be on December 14, 2022 at 7:00 p.m. in the Town of Chili, Town Hall Main Meeting Room 3333 Chili Avenue, Rochester, NY 14624.

The meeting was adjourned at 7:21 p.m.

Steno by Sandy Hewlett
Minutes by Virginia Ignatowski, Town Clerk
